

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$243,882,102	/2.99 %	\$17,870,046	/1.93 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,271,693,891	/27.81 %	\$77,983,028	/8.44 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$3,799,821	/0.05 %	\$1,095,005	/0.12 %
TOTAL THIS CATEGORY:			\$2,519,375,815	/30.84 %	\$96,948,080	/10.49 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$10,650,264	/0.13 %	\$3,718,537	/0.40 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$14,496,940	/0.18 %	\$2,042,931	/0.22 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$720,837,808	/8.82 %	\$126,752,494	/13.72 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$1,820,996	/0.02 %	\$7,099	/0.00 %
TOTAL THIS CATEGORY:			\$747,806,010	/9.15 %	\$132,521,062	/14.35 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$152,456,956	/1.87 %	\$42,821,577	/4.64 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$25,430,973	/0.31 %	\$7,889,580	/0.85 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$86,143,280	/1.05 %	\$23,886,972	/2.59 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,343,992	/0.02 %	\$158,124	/0.02 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$6,574,049	/0.08 %	\$2,416,803	/0.26 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,694,155	/0.03 %	\$24,754	/0.00 %
TOTAL THIS CATEGORY:			\$274,643,406	/3.36 %	\$77,197,814	/8.36 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$32,231,529	/0.39 %	\$1,787,900	/0.19 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$40,140,341	/0.49 %	\$1,171,045	/0.13 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$261,103,093	/3.20 %	\$76,672,769	/8.30 %
TOTAL THIS CATEGORY:			\$333,474,964	/4.08 %	\$79,631,714	/8.62 %
OTHER SERVICES	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$27,799,296	/0.34 %	\$124,215	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$598	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$47,575,425	/0.58 %	\$1,850,592	/0.20 %
OTHER SERVICES	7211	AWARDS	\$3,470,737	/0.04 %	\$306,712	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$379,000	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$5,307,540	/0.06 %	\$181,593	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$972,827	/0.01 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$74,004,155	/0.91 %	\$7,064,390	/0.76 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$18,097,546	/0.22 %	\$3,553,932	/0.38 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$15,611,511	/0.19 %	\$1,782,729	/0.19 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,346,958	/0.02 %	\$9,775	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$655,923,684	/8.03 %	\$71,489,253	/7.74 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$2,203,120	/0.03 %	\$0	
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$17,066	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$15,328,880	/0.19 %	\$629,373	/0.07 %

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$171,152,675	/2.10 %	\$33,649,636	/3.64 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,092,285	/0.01 %	\$279	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$30,478,989	/0.37 %	\$5,455,903	/0.59 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$10,760,158	/0.13 %	\$2,503,024	/0.27 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$5,847,607	/0.07 %	\$1,163,592	/0.13 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$32,811,542	/0.40 %	\$4,389,024	/0.48 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$45,716,846	/0.56 %	\$3,278,288	/0.35 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$207,227,445	/2.54 %	\$59,819,547	/6.48 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$73,239,693	/0.90 %	\$2,156,971	/0.23 %
OTHER SERVICES	7277	CLEANING SERVICES	\$38,880,264	/0.48 %	\$7,403,889	/0.80 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$83,345,022	/1.02 %	\$31,209,195	/3.38 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$7,543,474	/0.09 %	\$973,700	/0.11 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$15,556,411	/0.19 %	\$2,402,675	/0.26 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$408,289,923	/5.00 %	\$48,076,629	/5.20 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$1,774,838	/0.02 %	\$55,056	/0.01 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$597,376	/0.01 %	\$768	/0.00 %
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$921,294	/0.01 %	\$273,821	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$74,462,038	/0.91 %	\$3,070,973	/0.33 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$15,668,669	/0.19 %	\$972,713	/0.11 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$5,671,422	/0.07 %	\$816,508	/0.09 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$24,337,738	/0.30 %	\$588,555	/0.06 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$20,571,666	/0.25 %	\$200,575	/0.02 %
TOTAL THIS CATEGORY:			\$2,143,985,738	/26.24 %	\$295,453,898	/31.98 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$172,269,533	/2.11 %	\$44,124,310	/4.78 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$46,485,396	/0.57 %	\$1,616,671	/0.18 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,468,869	/0.02 %	\$864	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$4,267,248	/0.05 %	\$1,486,403	/0.16 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$42,218,420	/0.52 %	\$915,588	/0.10 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$630,449,049	/7.72 %	\$16,860,783	/1.83 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$32,101,151	/0.39 %	\$746,572	/0.08 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$68,858,139	/0.84 %	\$922,094	/0.10 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$4,032,558	/0.05 %	\$207,948	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$6,538,709	/0.08 %	\$58,704	/0.01 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$23,307,903	/0.29 %	\$662,746	/0.07 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$165,155,467	/2.02 %	\$7,516,584	/0.81 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$41,009,811	/0.50 %	\$3,043,732	/0.33 %
COMMODITY PURCHASING	7331	PLANTS	\$962,809	/0.01 %	\$53,500	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,203,207	/0.05 %	\$695,907	/0.08 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$123,498,301	/1.51 %	\$37,118,976	/4.02 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$15,444,966	/0.19 %	\$5,606,941	/0.61 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$2,077	/0.00 %	\$0	

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CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$344,426	/0.00 %	\$26,975	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$400,852	/0.00 %	\$90,690	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$6,834,444	/0.08 %	\$35,836	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$31,411,205	/0.38 %	\$641,980	/0.07 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$212,901,600	/2.61 %	\$15,368,027	/1.66 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$17,916,646	/0.22 %	\$2,661,025	/0.29 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$5,259,778	/0.06 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$6,855,920	/0.08 %	\$7,154	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$15,007,441	/0.18 %	\$5,919,776	/0.64 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$45,682,361	/0.56 %	\$33,102,705	/3.58 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$40,878,427	/0.50 %	\$12,998,450	/1.41 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$62,946,181	/0.77 %	\$14,754,980	/1.60 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$6,946,371	/0.09 %	\$84,703	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,476,811	/0.02 %	\$0	
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$252,961	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$111,445,696	/1.36 %	\$5,556,207	/0.60 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$26,194,495	/0.32 %	\$724,602	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$61,181,655	/0.75 %	\$5,120,684	/0.55 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$56,790,666	/0.70 %	\$1,646,580	/0.18 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$17,965,417	/0.22 %	\$10,007,204	/1.08 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$14,793,553	/0.18 %	\$3,908,302	/0.42 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,464,772	/0.05 %	\$533,480	/0.06 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$975,982	/0.01 %	\$64,320	/0.01 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$129,563	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$3,275,143	/0.04 %	\$594,837	/0.06 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,960,745	/0.07 %	\$3,351,065	/0.36 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$5,321,522	/0.07 %	\$1,407,293	/0.15 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$194,757	/0.00 %	\$130,548	/0.01 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,639,297	/0.03 %	\$1,504,858	/0.16 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$495,966	/0.01 %	\$122,813	/0.01 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$977,472	/0.01 %	\$8,321	/0.00 %
TOTAL THIS CATEGORY:			\$2,150,195,761	/26.32 %	\$242,011,757	/26.20 %
TOTAL ALL CATEGORIES:			\$8,169,481,697	100 %	\$923,764,326	100 %