

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$131,593	\$123,744/94.04%			\$123,744/94.04%			
-TC								
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	\$131,593	\$123,744/94.04%			\$123,744/94.04%			
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,409,203	\$160,084/6.64%		\$127,299/5.28%		\$32,784/1.36%		
-TC								
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	\$2,409,203	\$160,084/6.64%		\$127,299/5.28%		\$32,784/1.36%		
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,035,566	\$362,839/17.82%	\$30,157/1.48%	\$299,665/14.72%	\$18,047/0.89%	\$6,718/0.33%	\$8,250/0.41%	
-TC	***							
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	\$2,035,566	\$362,839/17.82%	\$30,157/1.48%	\$299,665/14.72%	\$18,047/0.89%	\$6,718/0.33%	\$8,250/0.41%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$135,165	\$16,412/12.14%		\$16,412/12.14%				
-TC	\$11,872							
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	\$123,293	\$16,412/13.31%		\$16,412/13.31%				
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$54,270,046	\$5,167,038/9.52%	\$47,447/0.09%	\$294,015/0.54%	\$2,821,971/5.20%	\$1,970,230/3.63%	\$23,375/0.04%	\$10,000/0.02%
-TC	***	\$582,184/2.50%	\$41,489/0.18%	\$79,803/0.34%	\$434,557/1.86%		\$26,334/0.11%	
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	\$51,911,036	\$5,749,223/11.08%	\$88,936/0.17%	\$373,819/0.72%	\$3,256,528/6.27%	\$1,970,230/3.80%	\$49,709/0.10%	\$10,000/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$62,256,507	\$6,508,783/10.45%	\$236,575/0.38%	\$108,038/0.17%	\$5,323,388/8.55%	\$615,302/0.99%		\$225,480/0.36%
-TC	***	\$124,956/0.90%	\$10,459/0.08%	\$39,192/0.28%	\$71,840/0.52%		\$3,463/0.02%	
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	\$12,913,764	\$199,855/1.55%	\$32,328/0.25%	\$30,597/0.24%	\$108,535/0.84%	\$28,395/0.22%		
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	\$49,342,742	\$6,433,884/13.04%	\$214,706/0.44%	\$116,634/0.24%	\$5,286,694/10.71%	\$586,906/1.19%	\$3,463/0.01%	\$225,480/0.46%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$121,238,082	\$12,338,902/10.18%	\$314,179/0.26%	\$845,430/0.70%	\$8,287,151/6.84%	\$2,625,035/2.17%	\$31,625/0.03%	\$235,480/0.19%
-TC	***	\$707,140/1.85%	\$51,948/0.14%	\$118,996/0.31%	\$506,398/1.33%		\$29,797/0.08%	
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	\$15,284,646	\$199,855/1.31%	\$32,328/0.21%	\$30,597/0.20%	\$108,535/0.71%	\$28,395/0.19%		
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	\$105,953,435	\$12,846,187/12.12%	\$333,800/0.32%	\$933,830/0.88%	\$8,685,014/8.20%	\$2,596,640/2.45%	\$61,422/0.06%	\$235,480/0.22%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.