

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$1,471 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,471 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$118,984 | \$5,475/4.60% | ----- | \$5,475/4.60% | ----- | ----- | ----- | ----- |
| | \$118,984 | \$5,475/4.60% | ----- | \$5,475/4.60% | ----- | ----- | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$3,031,430 | \$288,253/9.51% | \$1,353/0.04% | \$11,801/0.39% | \$241,813/7.98% | \$33,285/1.10% | ----- | ----- |
| | *** | \$27,221/1.92% | ----- | ----- | \$27,221/1.92% | ----- | ----- | ----- |
| | \$87,540 | \$25,016/28.58% | ----- | ----- | \$25,016/28.58% | ----- | ----- | ----- |
| | \$2,943,890 | \$290,457/9.87% | \$1,353/0.05% | \$11,801/0.40% | \$244,017/8.29% | \$33,285/1.13% | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$2,459,536 | \$275,683/11.21% | \$108,605/4.42% | \$468/0.02% | \$106,355/4.32% | \$60,254/2.45% | ----- | ----- |
| | *** | \$1,606/3.06% | ----- | \$1,550/2.95% | \$56/0.11% | ----- | ----- | ----- |
| | \$156,911 | \$12,326/7.86% | \$6,327/4.03% | ----- | \$5,998/3.82% | ----- | ----- | ----- |
| | \$2,302,624 | \$264,964/11.51% | \$102,277/4.44% | \$2,018/0.09% | \$100,413/4.36% | \$60,254/2.62% | ----- | ----- |
| 454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$5,611,422 | \$569,412/10.15% | \$109,958/1.96% | \$17,744/0.32% | \$348,168/6.20% | \$93,540/1.67% | ----- | ----- |
| | *** | \$28,828/1.96% | ----- | \$1,550/0.11% | \$27,277/1.85% | ----- | ----- | ----- |
| | \$244,451 | \$37,343/15.28% | \$6,327/2.59% | ----- | \$31,015/12.69% | ----- | ----- | ----- |
| | \$5,366,971 | \$560,897/10.45% | \$103,630/1.93% | \$19,295/0.36% | \$344,431/6.42% | \$93,540/1.74% | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.