

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$7,582	\$1,708/22.53%		\$624/8.23%	\$1,084/14.30%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$7,582	\$1,708/22.53%		\$624/8.23%	\$1,084/14.30%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,167,031	\$166,000/7.66%			\$166,000/7.66%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$2,167,031	\$166,000/7.66%			\$166,000/7.66%			
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC	\$24,128,540	\$5,207,173/21.58%	\$5,000/0.02%	\$563,831/2.34%	\$1,539,293/6.38%	\$3,095,798/12.83%	\$3,250/0.01%	
T N S -TC	***	\$357/0.01%			\$357/0.01%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$24,069,172	\$5,207,531/21.64%	\$5,000/0.02%	\$563,831/2.34%	\$1,539,651/6.40%	\$3,095,798/12.86%	\$3,250/0.01%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$6,392,465	\$2,429,398/38.00%	\$198,599/3.11%	\$367,586/5.75%	\$1,700,290/26.60%	\$162,922/2.55%		
T N S -TC	***	\$10,942/0.29%		\$10,942/0.29%				
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$194,619	\$175,215/90.03%	\$175,215/90.03%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$6,197,846	\$2,265,125/36.55%	\$23,383/0.38%	\$378,529/6.11%	\$1,700,290/27.43%	\$162,922/2.63%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC	\$32,695,620	\$7,804,280/23.87%	\$203,599/0.62%	\$932,041/2.85%	\$3,406,668/10.42%	\$3,258,721/9.97%	\$3,250/0.01%	
T N S -TC	***	\$11,300/0.16%		\$10,942/0.15%	\$357/0.00%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$253,987	\$175,215/68.99%	\$175,215/68.99%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$32,441,632	\$7,640,365/23.55%	\$28,383/0.09%	\$942,984/2.91%	\$3,407,026/10.50%	\$3,258,721/10.04%	\$3,250/0.01%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.