

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$230,251	\$26,074/11.32%		\$21,179/9.20%	\$4,895/2.13%			
	\$4,939							
	\$225,312	\$26,074/11.57%		\$21,179/9.40%	\$4,895/2.17%			
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,231,501	\$37,112/0.88%	\$37,112/0.88%					
	\$4,231,501	\$37,112/0.88%	\$37,112/0.88%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$3,902,970	\$713,957/18.29%	\$3,590/0.09%	\$478/0.01%	\$323,315/8.28%	\$386,573/9.90%		
	\$120,857	\$675/0.56%	\$675/0.56%					
	\$3,782,113	\$713,282/18.86%	\$2,915/0.08%	\$478/0.01%	\$323,315/8.55%	\$386,573/10.22%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,760,934	\$1,629,687/59.03%	\$263,985/9.56%	\$2,701/0.10%	\$846,617/30.66%	\$516,383/18.70%		
	***	\$1,325/0.29%		\$1,325/0.29%				
	\$286,409	\$258,501/90.26%	\$257,569/89.93%		\$932/0.33%			
	\$2,474,524	\$1,372,511/55.47%	\$6,416/0.26%	\$4,026/0.16%	\$845,685/34.18%	\$516,383/20.87%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$11,125,657	\$2,406,832/21.63%	\$304,687/2.74%	\$24,359/0.22%	\$1,174,828/10.56%	\$902,957/8.12%		
	***	\$1,325/0.29%		\$1,325/0.29%				
	\$412,206	\$259,176/62.88%	\$258,244/62.65%		\$932/0.23%			
	\$10,713,450	\$2,148,981/20.06%	\$46,443/0.43%	\$25,684/0.24%	\$1,173,896/10.96%	\$902,957/8.43%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.