

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$106,210	\$16,394/15.44%			\$16,394/15.44%			
	\$106,210	\$16,394/15.44%			\$16,394/15.44%			
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,991,683	\$246,849/6.18%			\$246,849/6.18%			
	***	\$291,314/7.39%		\$101,756/2.58%	\$147,086/3.73%	\$38,471/0.98%		\$4,000/0.10%
	\$3,991,683	\$538,164/13.48%		\$101,756/2.55%	\$393,936/9.87%	\$38,471/0.96%		\$4,000/0.10%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$29,945,652	\$6,811,512/22.75%	\$111,760/0.37%	\$281,976/0.94%	\$4,544,922/15.18%	\$1,852,220/6.19%	\$20,632/0.07%	
	***	\$2,507,643/10.80%	\$300,391/1.29%	\$816,452/3.52%	\$1,103,142/4.75%	\$281,921/1.21%	\$1,810/0.01%	\$3,925/0.02%
	\$134,825							
	\$29,810,826	\$9,319,155/31.26%	\$412,151/1.38%	\$1,098,429/3.68%	\$5,648,065/18.95%	\$2,134,142/7.16%	\$22,442/0.08%	\$3,925/0.01%
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,663,478	\$913,013/24.92%	\$80,338/2.19%	\$26,514/0.72%	\$783,798/21.39%	\$22,362/0.61%		
	***	\$222,103/17.88%	\$13,920/1.12%	\$14,319/1.15%	\$189,039/15.22%	\$4,824/0.39%		
	\$658,736	\$13,665/2.07%	\$834/0.13%		\$12,831/1.95%			
	\$3,004,741	\$1,121,451/37.32%	\$93,424/3.11%	\$40,834/1.36%	\$960,006/31.95%	\$27,187/0.90%		
582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC	\$37,707,024	\$7,987,770/21.18%	\$192,098/0.51%	\$308,490/0.82%	\$5,591,965/14.83%	\$1,874,583/4.97%	\$20,632/0.05%	
	***	\$3,021,061/10.64%	\$314,311/1.11%	\$932,529/3.28%	\$1,439,268/5.07%	\$325,216/1.14%	\$1,810/0.01%	\$7,925/0.03%
	\$793,562	\$13,665/1.72%	\$834/0.11%		\$12,831/1.62%			
	\$36,913,462	\$10,995,165/29.79%	\$505,575/1.37%	\$1,241,020/3.36%	\$7,018,402/19.01%	\$2,199,800/5.96%	\$22,442/0.06%	\$7,925/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.