

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,512,945,000	\$62,060,779/2.47%	\$1,471,717/0.06%	\$36,330,774/1.45%	\$24,002,679/0.96%	\$255,608/0.01%		
N								
S	***	\$33,125,986/1.46%	\$3,755,355/0.17%	\$10,357,842/0.46%	\$16,731,213/0.74%	\$1,924,895/0.08%	\$356,679/0.02%	
-TC	\$16,797,838							
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	\$2,496,147,162	\$95,186,766/3.81%	\$5,227,072/0.21%	\$46,688,617/1.87%	\$40,733,892/1.63%	\$2,180,504/0.09%	\$356,679/0.01%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$2,689,578	\$467,766/17.39%		\$182,692/6.79%	\$99,913/3.71%	\$185,159/6.88%		
N								
S	***	\$279,959/10.41%		\$194,178/7.22%	\$63,166/2.35%	\$22,614/0.84%		
-TC								
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	\$2,689,578	\$747,725/27.80%		\$376,871/14.01%	\$163,080/6.06%	\$207,773/7.73%		
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$8,975,861	\$3,285,495/36.60%	\$307,761/3.43%	\$945,267/10.53%	\$1,995,605/22.23%	\$36,860/0.41%		
N								
S	***	\$735,048/10.14%		\$505,564/6.98%	\$48,670/0.67%	\$180,813/2.49%		
-TC	\$300,436	\$436/0.15%		\$436/0.15%				
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	\$8,675,425	\$4,020,107/46.34%	\$307,761/3.55%	\$1,450,395/16.72%	\$2,044,275/23.56%	\$217,674/2.51%		
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$191,887,531	\$21,894,655/11.41%	\$1,608,185/0.84%	\$9,583,002/4.99%	\$2,653,394/1.38%	\$7,995,675/4.17%	\$54,397/0.03%	
N								
S	***	\$34,559,369/18.21%	\$7,519,083/3.96%	\$13,183,415/6.95%	\$9,681,977/5.10%	\$3,892,693/2.05%	\$262,470/0.14%	\$19,729/0.01%
-TC								
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	\$191,887,531	\$56,454,025/29.42%	\$9,127,269/4.76%	\$22,766,417/11.86%	\$12,335,372/6.43%	\$11,888,369/6.20%	\$316,867/0.17%	\$19,729/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$214,883,581	\$37,295,737/17.36%	\$1,443,293/0.67%	\$7,998,006/3.72%	\$23,584,856/10.98%	\$3,871,014/1.80%	\$398,567/0.19%	
N								
S	***	\$654,932/2.13%		\$69,392/0.23%	\$483,287/1.57%	\$102,253/0.33%		
-TC	\$468,263	\$107,599/22.98%	\$2,248/0.48%	\$40,307/8.61%	\$65,043/13.89%			
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	\$214,415,317	\$37,843,070/17.65%	\$1,441,044/0.67%	\$8,027,090/3.74%	\$24,003,100/11.19%	\$3,973,267/1.85%	\$398,567/0.19%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$198,007,710	\$9,324,778/4.71%	\$1,724,817/0.87%	\$436,799/0.22%	\$6,207,413/3.13%	\$944,741/0.48%	\$11,005/0.01%	
N								
S	***	\$134,572/2.70%	\$182/0.00%	\$31,829/0.64%	\$101,040/2.02%	\$252/0.01%	\$1,268/0.03%	
-TC	\$118,399,384	\$1,801,663/1.52%	\$46,027/0.04%	\$2,226/0.00%	\$1,635,479/1.38%	\$117,654/0.10%	\$276/0.00%	
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	\$79,608,325	\$7,657,686/9.62%	\$1,678,972/2.11%	\$466,402/0.59%	\$4,672,975/5.87%	\$827,339/1.04%	\$11,997/0.02%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$3,129,389,263	\$134,329,212/4.29%	\$6,555,776/0.21%	\$55,476,543/1.77%	\$58,543,863/1.87%	\$13,289,060/0.42%	\$463,969/0.01%	
N								
S	***	\$69,489,868/2.77%	\$11,274,620/0.45%	\$24,342,221/0.97%	\$27,109,354/1.08%	\$6,123,522/0.24%	\$620,418/0.02%	\$19,729/0.00%
-TC	\$135,965,922	\$1,909,699/1.40%	\$48,276/0.04%	\$42,970/0.03%	\$1,700,522/1.25%	\$117,654/0.09%	\$276/0.00%	
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	\$2,993,423,341	\$201,909,380/6.75%	\$17,782,120/0.59%	\$79,775,794/2.67%	\$83,952,695/2.80%	\$19,294,928/0.64%	\$1,084,111/0.04%	\$19,729/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.