

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$124,704	\$16,690/13.38%			\$16,690/13.38%			
	\$124,704	\$16,690/13.38%			\$16,690/13.38%			
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$181,428	\$58,061/32.00%	\$20,980/11.56%	\$9,300/5.13%	\$27,780/15.31%			
	\$12,458							
	\$168,970	\$58,061/34.36%	\$20,980/12.42%	\$9,300/5.50%	\$27,780/16.44%			
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$114,719	\$5,250/4.58%			\$5,250/4.58%			
	\$11,139							
	\$103,580	\$5,250/5.07%			\$5,250/5.07%			
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,259,649	\$282,897/12.52%	\$26,987/1.19%	\$7,112/0.31%	\$62,807/2.78%	\$185,989/8.23%		
	***	\$20,642/5.09%		\$18,208/4.49%	\$2,433/0.60%			
	\$72,117	\$158/0.22%	\$80/0.11%		\$68/0.10%	\$10/0.01%		
	\$2,187,531	\$303,380/13.87%	\$26,907/1.23%	\$25,320/1.16%	\$65,172/2.98%	\$185,979/8.50%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$4,874,123	\$840,139/17.24%	\$24,850/0.51%	\$84,297/1.73%	\$531,492/10.90%	\$199,498/4.09%		
	\$1,807,274	\$79,387/4.39%	\$15,133/0.84%	\$99/0.01%	\$63,762/3.53%	\$391/0.02%		
	\$3,066,849	\$760,752/24.81%	\$9,717/0.32%	\$84,197/2.75%	\$467,729/15.25%	\$199,107/6.49%		
644-TEXAS JUVENILE JUSTICE DEPARTMENT-Grand Total Expenditures								
T N S -TC	\$7,554,625	\$1,203,038/15.92%	\$72,818/0.96%	\$100,709/1.33%	\$644,021/8.52%	\$385,488/5.10%		
	***	\$20,642/5.09%		\$18,208/4.49%	\$2,433/0.60%			
	\$1,902,989	\$79,546/4.18%	\$15,213/0.80%	\$99/0.01%	\$63,831/3.35%	\$401/0.02%		
	\$5,651,636	\$1,144,134/20.24%	\$57,604/1.02%	\$118,818/2.10%	\$582,623/10.31%	\$385,087/6.81%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.