

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------|--------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$723,114 *** | \$6,766/2.17% | | \$3,246/1.04% | \$3,520/1.13% | | | |
| | \$723,114 | \$6,766/0.94% | | \$3,246/0.45% | \$3,520/0.49% | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC | \$6,500,273 *** | \$774,617/11.92% | \$65,074/1.00% | \$183,975/2.83% | \$496,446/7.64% | \$8,443/0.13% | \$20,677/0.32% | \$11,456/0.21% |
| | \$126,817 | \$364,728/6.60% | \$1,917/0.03% | \$225,646/4.08% | \$125,708/2.27% | | | |
| | \$6,373,456 | \$1,139,345/17.88% | \$66,992/1.05% | \$409,621/6.43% | \$622,155/9.76% | \$8,443/0.13% | \$32,133/0.50% | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC | \$462,625 *** | \$35,396/7.65% | \$475/0.10% | \$2,787/0.60% | \$12,042/2.60% | \$20,092/4.34% | | |
| | \$1,180 | \$12,749/3.55% | | | \$12,749/3.55% | | | |
| | \$461,445 | \$48,146/10.43% | \$475/0.10% | \$2,787/0.60% | \$24,791/5.37% | \$20,092/4.35% | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC | \$22,290,785 *** | \$2,376,048/10.66% | \$105,889/0.48% | \$137,440/0.62% | \$622,247/2.79% | \$1,510,431/6.78% | \$40/0.00% | |
| | \$1,476,126 | \$66,649/0.42% | \$54,984/0.34% | \$1,759/0.01% | \$7,762/0.05% | \$2,142/0.01% | | |
| | \$20,814,659 | \$2,442,697/11.74% | \$160,873/0.77% | \$139,200/0.67% | \$630,010/3.03% | \$1,512,573/7.27% | \$40/0.00% | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC | \$35,293,655 *** | \$4,442,917/12.59% | \$1,826,157/5.17% | \$939,949/2.66% | \$1,434,173/4.06% | \$242,636/0.69% | | |
| | \$2,522,483 | \$209,960/1.24% | \$4,061/0.02% | \$59,270/0.35% | \$145,612/0.86% | \$1,016/0.01% | | |
| | \$32,771,172 | \$4,652,877/14.20% | \$1,830,218/5.58% | \$999,220/3.05% | \$1,579,785/4.82% | \$243,653/0.74% | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures | | | | | | | | |
| T N S -TC | \$65,270,454 *** | \$7,628,978/11.69% | \$1,997,595/3.06% | \$1,264,152/1.94% | \$2,564,908/3.93% | \$1,781,603/2.73% | \$20,717/0.03% | \$11,456/0.03% |
| | \$4,126,607 | \$660,854/1.69% | \$60,964/0.16% | \$289,921/0.74% | \$295,353/0.76% | \$3,158/0.01% | | |
| | \$61,143,846 | \$8,289,833/13.56% | \$2,058,560/3.37% | \$1,554,074/2.54% | \$2,860,262/4.68% | \$1,784,762/2.92% | \$32,173/0.05% | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.