

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Building Construction Unadjusted Goal is 21.1%								
T	\$4,347,321	\$1,515,661/34.86%	\$582,135/13.39%	\$512,090/11.78%	\$407,748/9.38%	\$6,758/0.16%	\$1,959/0.05%	\$4,968/0.11%
N	\$19,212,421	\$695,976/3.62%	\$12/0.00%	\$143,682/0.75%	\$504,396/2.63%		\$14,363/0.07%	\$33,520/0.17%
S	***	\$2,578,136/19.59%	\$5,490/0.04%	\$472,897/3.59%	\$1,771,818/13.46%	\$327,930/2.49%		
-TC								
	\$23,559,742	\$4,789,775/20.33%	\$587,638/2.49%	\$1,128,671/4.79%	\$2,683,964/11.39%	\$334,688/1.42%	\$16,323/0.07%	\$38,489/0.16%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Special Trade Unadjusted Goal is 32.9%								
T	\$217,157	\$27,215/12.53%		\$10,020/4.61%	\$17,195/7.92%			
N	\$2,386,061	\$278,328/11.66%	\$65/0.00%	\$78,862/3.31%	\$178,631/7.49%		\$20,769/0.87%	
S								
-TC								
	\$2,603,218	\$305,543/11.74%	\$65/0.00%	\$88,882/3.41%	\$195,826/7.52%		\$20,769/0.80%	
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Professional Services Unadjusted Goal is 23.7%								
T	\$24,984	\$3,384/13.54%				\$3,384/13.54%		
N	\$2,796,903	\$20,500/0.73%		\$15,100/0.54%				\$5,400/0.19%
S	***	\$560,914/20.19%		\$500,438/18.01%	\$60,476/2.18%			
-TC								
	\$2,821,887	\$584,798/20.72%		\$515,538/18.27%	\$60,476/2.14%	\$3,384/0.12%		\$5,400/0.19%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Other Services Unadjusted Goal is 26%								
T	\$85,591	\$9,100/10.63%		\$547/0.64%	\$7,798/9.11%	\$754/0.88%		
N	\$15,861,052	\$1,790,732/11.29%	\$27,804/0.18%	\$94,925/0.60%	\$667,325/4.21%	\$995,801/6.28%	\$4,875/0.03%	
S	***	\$67,615/0.86%	\$41,610/0.53%		\$25,966/0.33%			\$38/0.00%
-TC	\$2,121							
	\$15,944,521	\$1,867,448/11.71%	\$69,414/0.44%	\$95,473/0.60%	\$701,091/4.40%	\$996,555/6.25%	\$4,875/0.03%	\$38/0.00%
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$907,064	\$216,288/23.84%	\$158,577/17.48%		\$49,115/5.41%	\$8,595/0.95%		
N	\$21,875,737	\$2,678,204/12.24%	\$1,786,309/8.17%	\$482,492/2.21%	\$355,918/1.63%	\$53,485/0.24%		
S	***	\$4,520/0.07%		\$569/0.01%	\$3,950/0.06%			
-TC	\$120,538							
	\$22,662,263	\$2,899,013/12.79%	\$1,944,886/8.58%	\$483,062/2.13%	\$408,984/1.80%	\$62,080/0.27%		
754-TEXAS STATE UNIVERSITY - SAN MARCOS-Grand Total Expenditures								
T	\$5,582,118	\$1,771,649/31.74%	\$740,712/13.27%	\$522,658/9.36%	\$481,858/8.63%	\$19,491/0.35%	\$1,959/0.04%	\$4,968/0.09%
N	\$62,132,176	\$5,463,742/8.79%	\$1,814,191/2.92%	\$815,062/1.31%	\$1,706,272/2.75%	\$1,049,286/1.69%	\$40,008/0.06%	\$38,920/0.06%
S	***	\$3,211,186/10.67%	\$47,100/0.16%	\$973,905/3.24%	\$1,862,212/6.19%	\$327,930/1.09%		\$38/0.00%
-TC	\$122,660							
	\$67,591,635	\$10,446,578/15.46%	\$2,602,004/3.85%	\$2,311,626/3.42%	\$4,050,343/5.99%	\$1,396,707/2.07%	\$41,967/0.06%	\$43,928/0.06%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.