

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$685,544	\$45,563/6.65%			\$39,211/5.72%		\$6,351/0.93%	
	\$685,544	\$45,563/6.65%			\$39,211/5.72%		\$6,351/0.93%	
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$73,837							
	\$73,837							
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Other Services Unadjusted Goal is 26%								
T N S -TC	\$9,109,598 ***	\$1,196,159/13.13% \$6,412/0.19%	\$164/0.00% \$89/0.00%	\$61,775/0.68%	\$66,708/0.73% \$831/0.02%	\$1,067,510/11.72% \$5,491/0.16%		
	\$9,109,598	\$1,202,571/13.20%	\$254/0.00%	\$61,775/0.68%	\$67,539/0.74%	\$1,073,002/11.78%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,780,042 ***	\$93,540/5.25% \$33,063/21.14% \$2,608/7.90%	\$72,485/4.07% \$31,960/20.43%	\$9,341/0.52%	\$11,541/0.65% \$807/0.52%	\$172/0.01% \$295/0.19%		
	\$1,747,015	\$123,995/7.10%	\$104,445/5.98%	\$6,732/0.39%	\$12,349/0.71%	\$468/0.03%		
769-UNIV OF NORTH TEXAS SYSTEM ADMIN-Grand Total Expenditures								
T N S -TC	\$11,649,023 ***	\$1,335,264/11.46% \$39,475/1.12% \$2,608/7.90%	\$72,649/0.62% \$32,050/0.91%	\$71,117/0.61%	\$117,461/1.01% \$1,638/0.05%	\$1,067,683/9.17% \$5,787/0.16%	\$6,351/0.05%	
	\$11,615,996	\$1,372,131/11.81%	\$104,700/0.90%	\$68,508/0.59%	\$119,100/1.03%	\$1,073,470/9.24%	\$6,351/0.05%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.