

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,072,671 \$1,325	\$71,379/3.44% \$1,325/100.00%		\$1,325/100.00%	\$71,379/3.44%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,126,286 \$5,950	\$19,046/1.69% \$5,950/100.00%	\$15,506/1.38%	\$3,540/0.31% \$5,950/100.00%				
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$370,051 \$7,450	\$197,625/53.40% \$7,450/100.00%		\$33,279/8.99% \$250/3.36%	\$91,493/24.72% \$7,200/96.64%	\$72,852/19.69%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,185,411 \$36,007	\$216,149/9.89% \$36,007/100.00%		\$10,462/0.48%	\$205,557/9.41% \$36,007/100.00%	\$129/0.01%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$750,328 \$136,356	\$99,095/13.21% \$15,782/11.57%	\$7,292/0.97% \$5,322/3.90%	\$1,998/0.27%	\$29,866/3.98% \$10,459/7.67%	\$59,939/7.99%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC	\$6,504,749 \$50,732	\$603,296/9.27% \$50,732/100.00%	\$22,798/0.35%	\$49,279/0.76% \$7,525/14.83%	\$398,295/6.12% \$43,207/85.17%	\$132,921/2.04%		
	\$198,096	\$66,514/33.58%	\$5,322/2.69%	\$7,525/3.80%	\$53,667/27.09%			
	\$6,357,385	\$587,513/9.24%	\$17,475/0.27%	\$49,279/0.78%	\$387,836/6.10%	\$132,921/2.09%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.