

HUB_GOV_RPT TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016
 SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$605,569,477	/3.20 %	\$46,372,449	/2.17 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$5,750,454,761	/30.43 %	\$241,951,479	/11.33 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$9,352,098	/0.05 %	\$1,072,722	/0.05 %
TOTAL THIS CATEGORY:			\$6,365,376,337	/33.68 %	\$289,396,651	/13.55 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$33,382,287	/0.18 %	\$9,258,093	/0.43 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$19,796,924	/0.10 %	\$5,115,236	/0.24 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,687,724,013	/8.93 %	\$296,740,202	/13.90 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	-\$449		\$0	
TOTAL THIS CATEGORY:			\$1,740,902,776	/9.21 %	\$311,113,532	/14.57 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$325,130,865	/1.72 %	\$118,339,434	/5.54 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$85,029,953	/0.45 %	\$16,136,474	/0.76 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$207,973,479	/1.10 %	\$48,268,533	/2.26 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$3,230,164	/0.02 %	\$1,959	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$42,417,003	/0.22 %	\$3,139,715	/0.15 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$4,956,790	/0.03 %	\$35,613	/0.00 %
TOTAL THIS CATEGORY:			\$668,738,256	/3.54 %	\$185,921,732	/8.71 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$47,716,055	/0.25 %	\$4,022,168	/0.19 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$109,525,994	/0.58 %	\$2,006,801	/0.09 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$670,180,402	/3.55 %	\$181,123,581	/8.48 %
TOTAL THIS CATEGORY:			\$827,422,452	/4.38 %	\$187,152,552	/8.76 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$55,025,404	/0.29 %	\$277,287	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$2,687	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$105,704,238	/0.56 %	\$4,341,998	/0.20 %
OTHER SERVICES	7211	AWARDS	\$6,634,160	/0.04 %	\$799,275	/0.04 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$397,303	/0.00 %	\$5,412	/0.00 %
OTHER SERVICES	7218	PUBLICATIONS	\$9,205,391	/0.05 %	\$670,853	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$350,418	/0.00 %	\$74,910	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$99,392,750	/0.53 %	\$7,174,044	/0.34 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$56,796,815	/0.30 %	\$9,108,219	/0.43 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$37,635,394	/0.20 %	\$2,852,789	/0.13 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,456,510	/0.01 %	\$2,087	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,485,827,027	/7.86 %	\$170,231,029	/7.97 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$5,083,643	/0.03 %	\$19,094	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$246,613	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$35,645,969	/0.19 %	\$1,080,416	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$28,019	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$306,465,029	/1.62 %	\$70,566,230	/3.30 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$4,389,885	/0.02 %	\$220	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$49,429,020	/0.26 %	\$9,885,463	/0.46 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$26,651,210	/0.14 %	\$5,188,129	/0.24 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$13,532,483	/0.07 %	\$1,003,022	/0.05 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$72,931,593	/0.39 %	\$9,519,649	/0.45 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$140,085,242	/0.74 %	\$5,633,351	/0.26 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$405,925,709	/2.15 %	\$123,548,221	/5.79 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$123,719,217	/0.65 %	\$2,650,597	/0.12 %
OTHER SERVICES	7277	CLEANING SERVICES	\$88,867,729	/0.47 %	\$13,707,781	/0.64 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$185,127,059	/0.98 %	\$52,196,030	/2.44 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$17,369,464	/0.09 %	\$1,116,203	/0.05 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$33,857,625	/0.18 %	\$6,655,794	/0.31 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$903,982,940	/4.78 %	\$104,012,833	/4.87 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$1,662,229	/0.01 %	\$0	
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$2,512,422	/0.01 %	\$39,166	/0.00 %
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$1,560,218	/0.01 %	\$457,826	/0.02 %

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OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$151,528,079	/0.80 %	\$9,951,156	/0.47 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$34,662,171	/0.18 %	\$1,268,305	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$24,803,286	/0.13 %	\$891,610	/0.04 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$47,857,282	/0.25 %	\$729,934	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$44,115,374	/0.23 %	\$530,954	/0.02 %
TOTAL THIS CATEGORY:			\$4,580,467,625	/24.24 %	\$616,189,903	/28.85 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$364,316,266	/1.93 %	\$96,247,452	/4.51 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$64,172,368	/0.34 %	\$7,223,930	/0.34 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,728,082	/0.01 %	\$12,857	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$11,830,219	/0.06 %	\$6,069,628	/0.28 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$111,192,700	/0.59 %	\$3,068,102	/0.14 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,466,991,249	/7.76 %	\$37,726,887	/1.77 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$52,461,658	/0.28 %	\$1,935,236	/0.09 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$131,539,450	/0.70 %	\$1,440,136	/0.07 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$8,054,285	/0.04 %	\$592,118	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$18,747,586	/0.10 %	\$118,530	/0.01 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$49,605,621	/0.26 %	\$1,962,305	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$362,990,109	/1.92 %	\$17,986,122	/0.84 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$98,048,892	/0.52 %	\$8,377,845	/0.39 %
COMMODITY PURCHASING	7331	PLANTS	\$3,001,165	/0.02 %	\$301,643	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$8,852,887	/0.05 %	\$1,445,923	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$282,701,835	/1.50 %	\$76,778,500	/3.60 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$29,068,264	/0.15 %	\$12,194,917	/0.57 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$121,447	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$446,789	/0.00 %	\$0	
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$4,350,544	/0.02 %	\$750,113	/0.04 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$30,027,971	/0.16 %	\$138,504	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$103,656,576	/0.55 %	\$1,165,632	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$457,179,983	/2.42 %	\$47,722,887	/2.23 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$38,434,750	/0.20 %	\$5,996,579	/0.28 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$543,048	/0.00 %	\$14,548	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$14,441,267	/0.08 %	\$36,925	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$39,619,624	/0.21 %	\$20,042,782	/0.94 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$90,200,973	/0.48 %	\$65,067,731	/3.05 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$126,238,637	/0.67 %	\$38,185,005	/1.79 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$144,979,729	/0.77 %	\$36,239,598	/1.70 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$15,563,012	/0.08 %	\$184,290	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,514,289	/0.01 %	\$2,639,959	/0.12 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$473,311	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$238,095,286	/1.26 %	\$11,118,011	/0.52 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$54,957,645	/0.29 %	\$1,770,737	/0.08 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$46,030,419	/0.24 %	\$8,040,352	/0.38 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$119,930,443	/0.63 %	\$3,021,776	/0.14 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$35,320,375	/0.19 %	\$12,080,804	/0.57 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$26,089,411	/0.14 %	\$4,959,452	/0.23 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,528,494	/0.05 %	\$1,031,361	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$2,507,462	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$520,273	/0.00 %	\$120	/0.00 %
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,725,323	/0.05 %	\$1,394,538	/0.07 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$16,185,308	/0.09 %	\$2,646,450	/0.12 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$16,397,999	/0.09 %	\$5,653,442	/0.26 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$137,277	/0.00 %	\$130,327	/0.01 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,781,234	/0.01 %	\$1,503,685	/0.07 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$2,131,416	/0.01 %	\$697,146	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$2,202,309	/0.01 %	\$27,393	/0.00 %
TOTAL THIS CATEGORY:			\$4,715,635,286	/24.95 %	\$545,742,299	/25.56 %
TOTAL ALL CATEGORIES:			\$18,898,542,734	100 %	\$2,135,516,671	100 %