

773 CONSOLIDATED REPORT FOR UNIVERSITY OF NORTH TEXAS (DALLAS)

08-Nov-2016

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$9,656 | \$2,500 / 25.89% | \$7,156 / 74.11% | 11.20% |
| BUILDING | \$477,137 | \$399,676 / 83.77% | \$84,868 / 17.79% | 21.10% |
| SPECIAL TRADE | \$247,511 | \$193,874 / 78.33% | \$53,637 / 21.67% | 32.90% |
| PROFESSIONAL | \$128,889 | \$128,889 / 100.00% | \$42,162 / 32.71% | 23.70% |
| OTHER SERVICES | \$1,695,963 | \$1,475,645 / 87.01% | \$232,581 / 13.71% | 26.00% |
| COMMODITY PURCHASING | \$1,713,784 | \$1,375,639 / 80.27% | \$416,778 / 24.32% | 21.10% |
| | <u>\$4,272,942</u> | <u>\$3,576,225 / 83.69%</u> | <u>\$837,185 / 19.59%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

| | | | | |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$6,365,376,337 | \$6,231,162,603 / 97.89% | \$289,396,651 / 4.55% | 11.20% |
| BUILDING | \$1,740,902,776 | \$1,682,448,739 / 96.64% | \$311,113,532 / 17.87% | 21.10% |
| SPECIAL TRADE | \$668,738,256 | \$549,122,678 / 82.11% | \$185,921,732 / 27.80% | 32.90% |
| PROFESSIONAL | \$827,422,452 | \$734,488,723 / 88.77% | \$187,152,552 / 22.62% | 23.70% |
| OTHER SERVICES | \$4,580,467,625 | \$4,155,122,030 / 90.71% | \$616,189,903 / 13.45% | 26.00% |
| COMMODITY PURCHASING | \$4,715,635,286 | \$4,199,989,194 / 89.07% | \$545,742,299 / 11.57% | 21.10% |
| | <u>\$18,898,542,734</u> | <u>\$17,552,333,970 / 92.88%</u> | <u>\$2,135,516,671 / 11.30%</u> | |

** ANALYSIS OF AWARDS FOR 773 UNIVERSITY OF NORTH TEXAS (DALLAS)

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 4 / 10.26% | \$55,526 / 6.63% |
| BLACK | 10 / 25.64% | \$367,238 / 43.87% |
| HISPANIC | 6 / 15.38% | \$68,118 / 8.14% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 19 / 48.72% | \$346,302 / 41.37% |
| TOTAL | <u>39 / 100.00%</u> | <u>\$837,185 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1185 / 7.45% | 783 / 11.80% | 402 / 4.34% | 287 / 6.70% | \$300,703,581 / 14.08% |
| BLACK | 3370 / 21.20% | 2036 / 30.70% | 1334 / 14.40% | 437 / 10.20% | \$224,392,750 / 10.51% |
| HISPANIC | 4901 / 30.83% | 3493 / 52.66% | 1408 / 15.20% | 1317 / 30.73% | \$561,840,196 / 26.31% |
| NATIVE AMERICAN | 319 / 2.01% | 224 / 3.38% | 95 / 1.03% | 93 / 2.17% | \$39,015,682 / 1.83% |
| SERVICE-DISABLED VETERAN | 97 / 0.61% | 97 / 1.46% | 0 / 0.00% | 21 / 0.49% | \$6,841,132 / 0.32% |
| WOMEN | 6024 / 37.90% | 0 / 0.00% | 6024 / 65.03% | 2131 / 49.72% | \$1,002,723,327 / 46.95% |
| TOTAL | <u>15896 / 100.00%</u> | <u>6633 / 100.00%</u> | <u>9263 / 100.00%</u> | <u>4286 / 100.00%</u> | <u>\$2,135,516,671 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.