

**FISCAL YEAR 2016 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	735	Midwestern State University	\$9,287,380.63	\$4,183,026.70	45.04%
2	103	Texas Legislative Council	\$9,408,164.58	\$3,968,949.37	42.19%
3	477	Commission on State Emergency Communications	\$5,873,828.45	\$2,307,274.33	39.28%
4	715	Prairie View A&M University	\$48,112,485.81	\$18,533,201.21	38.52%
5	551	Department of Agriculture	\$11,255,807.57	\$4,165,164.27	37.00%
6	307	Secretary of State	\$6,902,457.72	\$2,550,931.55	36.96%
7	302	Attorney General	\$51,813,127.56	\$19,112,043.10	36.89%
8	582	Texas Commission on Environmental Quality	\$68,304,236.51	\$24,814,932.54	36.33%
9	743	University of Texas at San Antonio	\$64,528,634.35	\$23,436,236.68	36.32%
10	401	Texas Military Department	\$36,772,938.03	\$12,747,138.19	34.66%
11	759	University of Houston – Clear Lake	\$12,821,592.57	\$4,412,628.90	34.42%
12	717	Texas Southern University	\$45,341,785.21	\$14,605,381.92	32.21%
13	580	Texas Water Development Board	\$8,232,989.84	\$2,561,115.42	31.11%
14	304	Comptroller of Public Accounts	\$77,307,595.82	\$23,902,427.56	30.92%
15	716	Texas A&M Engineering Extension Service	\$16,665,109.08	\$5,139,900.63	30.84%
16	313	Department of Information Resources	\$17,274,554.15	\$5,212,827.19	30.18%
17	320	Texas Workforce Commission	\$20,871,206.58	\$6,133,333.93	29.39%
18	739	Texas Tech University Health Sciences Center	\$81,264,365.74	\$22,681,671.20	27.91%
19	749	Texas A&M University at San Antonio	\$6,329,080.15	\$1,702,478.66	26.90%
20	752	University of North Texas	\$112,321,681.78	\$29,792,755.59	26.52%
21	802	Parks and Wildlife Department	\$66,596,221.31	\$17,621,154.24	26.46%
22	761	Texas A&M International University	\$18,608,871.91	\$4,901,523.41	26.34%
23	327	Employees Retirement System of Texas	\$19,380,085.46	\$5,063,018.26	26.12%
24	774	Texas Tech University Health Sciences Center - El Paso	\$38,588,045.56	\$10,054,610.79	26.06%
25	731	Texas Woman's University	\$41,611,175.38	\$10,699,521.26	25.71%