

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC	\$603,349	\$139,831/23.18%	\$81,095/13.44%	\$6,086/1.01%	\$52,650/8.73%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$603,349	\$139,831/23.18%	\$81,095/13.44%	\$6,086/1.01%	\$52,650/8.73%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$149,112	\$2,309/1.55%			\$2,309/1.55%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$149,112	\$2,309/1.55%			\$2,309/1.55%			
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC	\$752,461	\$142,140/18.89%	\$81,095/10.78%	\$6,086/0.81%	\$54,959/7.30%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$752,461	\$142,140/18.89%	\$81,095/10.78%	\$6,086/0.81%	\$54,959/7.30%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.