

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$41,166,498	\$831,216/2.02%	\$28,391/0.07%	\$158,802/0.39%	\$205,300/0.50%	\$438,722/1.07%		
	***	\$10,146,484/24.65%	\$30,108/0.07%	\$2,757,920/6.70%	\$3,813,652/9.26%	\$3,544,802/8.61%		
	\$41,166,498	\$10,977,701/26.67%	\$58,499/0.14%	\$2,916,723/7.09%	\$4,018,952/9.76%	\$3,983,525/9.68%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$16,748,672	\$1,615,778/9.65%		\$197,730/1.18%	\$1,066,509/6.37%	\$171,897/1.03%	\$179,211/1.07%	\$429/0.00%
	***	\$306,625/1.84%	\$437/0.00%	\$162,178/0.97%	\$142,584/0.86%	\$276/0.00%	\$720/0.00%	\$429/0.00%
	\$2,240							
	\$16,746,431	\$1,922,404/11.48%	\$437/0.00%	\$359,908/2.15%	\$1,209,093/7.22%	\$172,174/1.03%	\$179,931/1.07%	\$858/0.01%
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,060,516	\$606,385/19.81%	\$21,291/0.70%	\$65,347/2.14%	\$519,746/16.98%			
	***	\$548,530/17.92%		\$73,988/2.42%	\$472,525/15.44%	\$1,878/0.06%	\$136/0.00%	
	\$169							
	\$3,060,347	\$1,154,915/37.74%	\$21,291/0.70%	\$139,336/4.55%	\$992,272/32.42%	\$1,878/0.06%	\$136/0.00%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$10,507,843	\$115,002/1.09%	\$5,569/0.05%	\$36,969/0.35%	\$69,659/0.66%	\$2,804/0.03%		
	***	\$1,487,684/19.71%	\$71,110/0.94%	\$773,654/10.25%	\$166,379/2.20%	\$476,540/6.31%		
	\$29,808	\$1,453/4.88%	\$190/0.64%		\$1,263/4.24%			
	\$10,478,035	\$1,601,233/15.28%	\$76,489/0.73%	\$810,624/7.74%	\$234,775/2.24%	\$479,344/4.57%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,708,380	\$404,610/10.91%	\$127,664/3.44%	\$12,375/0.33%	\$197,310/5.32%	\$67,260/1.81%		
	***	\$136,669/4.32%		\$1,972/0.06%	\$134,697/4.26%			
	\$251,105	\$25,562/10.18%	\$16,559/6.59%	\$494/0.20%	\$8,508/3.39%			
	\$3,457,274	\$515,718/14.92%	\$111,104/3.21%	\$13,853/0.40%	\$323,499/9.36%	\$67,260/1.95%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC	\$75,191,912	\$3,572,993/4.75%	\$182,916/0.24%	\$471,225/0.63%	\$2,058,526/2.74%	\$680,685/0.91%	\$179,211/0.24%	\$429/0.00%
	***	\$12,625,994/17.64%	\$101,655/0.14%	\$3,769,714/5.27%	\$4,729,839/6.61%	\$4,023,498/5.62%	\$856/0.00%	\$429/0.00%
	\$283,324	\$27,015/9.54%	\$16,750/5.91%	\$494/0.17%	\$9,771/3.45%			
	\$74,908,587	\$16,171,972/21.59%	\$267,822/0.36%	\$4,240,446/5.66%	\$6,778,593/9.05%	\$4,704,184/6.28%	\$180,068/0.24%	\$858/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.