

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-Texas Workforce Commission-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
320-Texas Workforce Commission-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
320-Texas Workforce Commission-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,373,046	\$1,028,749/43.35%	\$251,339/10.59%	\$396,215/16.70%	\$182,263/7.68%	\$198,930/8.38%		
-TC	*** \$8,430	\$6,861/0.29% \$7,292/86.51%		\$7,292/86.51%	\$6,861/0.29%			
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	\$2,364,616	\$1,028,317/43.49%	\$251,339/10.63%	\$388,922/16.45%	\$189,124/8.00%	\$198,930/8.41%		
320-Texas Workforce Commission-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$380,580 ***	\$26,315/6.91%		\$15,150/3.98%		\$11,165/2.93%		
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	\$380,580	\$26,315/6.91%		\$15,150/3.98%		\$11,165/2.93%		
320-Texas Workforce Commission-Other Services Unadjusted Goal is 26%								
T N S	\$14,069,953	\$3,616,726/25.71%	\$11,963/0.09%	\$815,997/5.80%	\$1,594,594/11.33%	\$1,194,171/8.49%		
-TC	\$14,684	\$7,375/50.23%			\$7,324/49.88%	\$51/0.35%		
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	\$14,055,269	\$3,609,351/25.68%	\$11,963/0.09%	\$815,997/5.81%	\$1,587,270/11.29%	\$1,194,119/8.50%		
320-Texas Workforce Commission-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$4,386,900	\$900,877/20.54%	\$145,939/3.33%	\$223,171/5.09%	\$285,393/6.51%	\$246,372/5.62%		
-TC	*** \$316,159	\$771,066/91.30% \$202,592/64.08%	\$35,509/11.23%	\$15/0.00%	\$771,066/91.30% \$167,068/52.84%			
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	\$4,070,740	\$1,469,350/36.10%	\$110,429/2.71%	\$223,156/5.48%	\$889,391/21.85%	\$246,372/6.05%		
320-Texas Workforce Commission-Grand Total Expenditures								
T N S	\$21,210,480	\$5,546,353/26.15%	\$409,242/1.93%	\$1,435,383/6.77%	\$2,062,251/9.72%	\$1,639,474/7.73%		
-TC	*** \$339,274	\$804,242/22.42% \$217,261/64.04%	\$35,509/10.47%	\$15,150/0.42% \$7,307/2.15%	\$777,927/21.69% \$174,392/51.40%	\$11,165/0.31% \$51/0.02%		
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	\$20,871,206	\$6,133,333/29.39%	\$373,733/1.79%	\$1,443,225/6.91%	\$2,665,786/12.77%	\$1,650,588/7.91%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.