

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$5,430	-----	-----	-----	-----	-----	-----	-----
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	\$5,430	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,831	\$12,446/97.00%	\$8,556/66.68%	-----	\$3,890/30.32%	-----	-----	-----
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	\$385	-----	-----	-----	-----	-----	-----	-----
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	\$12,446	\$12,446/100.00%	\$8,556/68.75%	-----	\$3,890/31.25%	-----	-----	-----
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$328,156	\$80,630/24.57%	\$84/0.03%	\$17,648/5.38%	\$57,005/17.37%	\$5,893/1.80%	-----	-----
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	\$2,992	\$84/2.81%	\$84/2.81%	-----	-----	-----	-----	-----
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	\$325,164	\$80,546/24.77%	-----	\$17,648/5.43%	\$57,005/17.53%	\$5,893/1.81%	-----	-----
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$185,352	\$73,968/39.91%	\$11,800/6.37%	\$36,576/19.73%	\$9,462/5.11%	\$16,128/8.70%	-----	-----
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	\$5,870	\$2,851/48.57%	\$375/6.40%	-----	\$2,475/42.17%	-----	-----	-----
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	\$179,482	\$71,117/39.62%	\$11,424/6.37%	\$36,576/20.38%	\$6,987/3.89%	\$16,128/8.99%	-----	-----
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC	\$531,770	\$167,045/31.41%	\$20,440/3.84%	\$54,224/10.20%	\$70,357/13.23%	\$22,022/4.14%	-----	-----
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	\$9,247	\$2,935/31.74%	\$459/4.97%	-----	\$2,475/26.77%	-----	-----	-----
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	\$522,522	\$164,109/31.41%	\$19,981/3.82%	\$54,224/10.38%	\$67,882/12.99%	\$22,022/4.21%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.