

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
538-DEPT OF ASSISTIVE AND REHAB SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
538-DEPT OF ASSISTIVE AND REHAB SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
538-DEPT OF ASSISTIVE AND REHAB SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$741,979	\$80,422/10.84%	\$1,672/0.23%	\$67,564/9.11%	\$11,185/1.51%			
538-DEPT OF ASSISTIVE AND REHAB SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$9,350,829	\$79,458/0.85%	\$79,458/0.85%					
538-DEPT OF ASSISTIVE AND REHAB SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$7,435,709	\$1,161,402/15.62%	\$6,456/0.09%	\$3,741/0.05%	\$377,919/5.08%	\$773,284/10.40%		
T N S -TC	***	\$195/0.64%		\$195/0.64%				
T N S -TC	\$432,897	\$155/0.04%	\$155/0.04%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$7,002,812	\$1,161,442/16.59%	\$6,301/0.09%	\$3,936/0.06%	\$377,919/5.40%	\$773,284/11.04%		
538-DEPT OF ASSISTIVE AND REHAB SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$3,889,721	\$1,225,301/31.50%	\$546,068/14.04%	\$5,383/0.14%	\$205,829/5.29%	\$467,630/12.02%	\$389/0.01%	
T N S -TC	***	\$2,236/0.32%				\$2,236/0.32%		
T N S -TC	\$568,658	\$511,255/89.91%	\$510,398/89.75%		\$857/0.15%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$3,321,062	\$716,281/21.57%	\$35,670/1.07%	\$5,383/0.16%	\$204,971/6.17%	\$469,866/14.15%	\$389/0.01%	
538-DEPT OF ASSISTIVE AND REHAB SVCS-Grand Total Expenditures								
T N S -TC	\$21,418,240	\$2,546,584/11.89%	\$633,655/2.96%	\$76,689/0.36%	\$594,933/2.78%	\$1,240,915/5.79%	\$389/0.00%	
T N S -TC	***	\$2,431/0.33%		\$195/0.03%		\$2,236/0.31%		
T N S -TC	\$1,001,556	\$511,410/51.06%	\$510,553/50.98%		\$857/0.09%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$20,416,683	\$2,037,604/9.98%	\$123,102/0.60%	\$76,884/0.38%	\$594,075/2.91%	\$1,243,151/6.09%	\$389/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.