

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,200							
	\$1,200							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$409,930	\$9,000/2.20%	\$9,000/2.20%					
	\$409,930	\$9,000/2.20%	\$9,000/2.20%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$156,623,333	\$4,808,671/3.07%	\$18,240/0.01%	\$523,325/0.33%	\$2,582,916/1.65%	\$1,684,189/1.08%		
	***	\$9,923,096/6.78%	\$113,936/0.08%	\$2,106,721/1.44%	\$6,079,380/4.16%	\$1,623,040/1.11%	\$19/0.00%	
	\$33,622	\$7,149/21.26%	\$1,214/3.61%		\$5,934/17.65%			
	\$156,589,711	\$14,724,619/9.40%	\$130,961/0.08%	\$2,630,046/1.68%	\$8,656,362/5.53%	\$3,307,229/2.11%	\$19/0.00%	
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,884,951	\$240,763/12.77%	\$19,156/1.02%	\$23,054/1.22%	\$63,243/3.36%	\$135,309/7.18%		
	***	\$213,080/15.72%		\$7,708/0.57%	\$205,371/15.15%			
	\$59,363	\$46,427/78.21%	\$14,701/24.76%	\$518/0.87%	\$31,059/52.32%	\$149/0.25%		
	\$1,825,588	\$407,416/22.32%	\$4,455/0.24%	\$30,244/1.66%	\$237,556/13.01%	\$135,160/7.40%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$158,919,415	\$5,058,435/3.18%	\$46,397/0.03%	\$546,379/0.34%	\$2,646,160/1.67%	\$1,819,498/1.14%		
	***	\$10,136,177/6.87%	\$113,936/0.08%	\$2,114,429/1.43%	\$6,284,752/4.26%	\$1,623,040/1.10%	\$19/0.00%	
	\$92,985	\$53,577/57.62%	\$15,916/17.12%	\$518/0.56%	\$36,993/39.78%	\$149/0.16%		
	\$158,826,430	\$15,141,036/9.53%	\$144,416/0.09%	\$2,660,291/1.67%	\$8,893,919/5.60%	\$3,442,389/2.17%	\$19/0.00%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.