

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$373,767 \$29,800,254 ***	\$26,689/0.09% \$872,749/2.89%	\$77,736/0.26%	\$421,992/1.40%	\$26,689/0.09% \$70,377/0.23%	\$300,367/1.00%		\$2,275/0.01%
	\$30,174,021	\$899,438/2.98%	\$77,736/0.26%	\$421,992/1.40%	\$97,066/0.32%	\$300,367/1.00%		\$2,275/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$2,807,822 \$2,807,703 ***	\$25,950/0.92% \$3,182,895/56.69%		\$1,509/0.05%	\$24,440/0.87% \$3,161,285/56.31%	\$17,000/0.30%	\$4,610/0.08%	
	\$5,615,525	\$3,208,845/57.14%		\$1,509/0.03%	\$3,185,725/56.73%	\$17,000/0.30%	\$4,610/0.08%	
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$211,290 \$1,791,685							
	\$2,002,975							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$2,680,967 \$15,671,269 ***	\$91,205/3.40% \$1,156,089/7.38% \$89,863/1.34%	\$297/0.01% \$272,948/1.74%	\$46,720/1.74% \$212,170/1.35% \$89,216/1.33%	\$6,904/0.26% \$553,541/3.53% \$20/0.00%	\$37,283/1.39% \$43,699/0.28% \$627/0.01%		\$73,730/0.47%
	\$18,352,237	\$1,337,159/7.29%	\$273,245/1.49%	\$348,107/1.90%	\$560,465/3.05%	\$81,610/0.44%		\$73,730/0.40%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,088,997 \$28,008,365 ***	\$697,494/33.39% \$6,293,208/22.47% \$79,252/0.38%	\$22,109/1.06% \$1,119,885/4.00% \$23,150/0.11%	\$389,915/18.67% \$1,639,929/5.86% \$20,108/0.10%	\$224,532/10.75% \$3,170,263/11.32% \$34,044/0.16%	\$60,936/2.92% \$339,763/1.21% \$1,949/0.01%	\$10,800/0.04%	\$12,565/0.04%
	\$29,914,915	\$7,069,954/23.63%	\$1,165,145/3.89%	\$2,049,953/6.85%	\$3,428,840/11.46%	\$402,650/1.35%	\$10,800/0.04%	\$12,565/0.04%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$8,162,844 \$78,079,278 ***	\$788,699/9.66% \$7,501,937/9.61% \$4,224,760/6.64%	\$22,406/0.27% \$1,392,834/1.78% \$100,886/0.16%	\$436,636/5.35% \$1,853,609/2.37% \$531,316/0.84%	\$231,436/2.84% \$3,774,934/4.83% \$3,265,727/5.14%	\$98,219/1.20% \$383,463/0.49% \$319,945/0.50%	\$10,800/0.01% \$4,610/0.01%	\$86,295/0.11% \$2,275/0.00%
	\$86,059,675	\$12,515,398/14.54%	\$1,516,127/1.76%	\$2,821,562/3.28%	\$7,272,097/8.45%	\$801,628/0.93%	\$15,410/0.02%	\$88,570/0.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.