

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	\$2,505							
	----- \$2,505							
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$53,828,838 ***	\$139,937/0.26% \$9,027,266/16.77%	\$12,267/0.02% \$139,923/0.26%	\$57,119/0.11% \$1,037,443/1.93%	\$62,026/0.12% \$7,484,890/13.90%	\$8,523/0.02% \$333,806/0.62%	\$31,203/0.06%	
	----- \$53,828,838	----- \$9,167,204/17.03%	----- \$152,191/0.28%	----- \$1,094,562/2.03%	----- \$7,546,916/14.02%	----- \$342,330/0.64%	----- \$31,203/0.06%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$375 \$8,293,952 ***	\$2,359,553/28.45% \$6,958/0.09%	\$72,764/0.88%	\$420,050/5.06% \$6,958/0.09%	\$1,840,622/22.19%	\$13,735/0.17%	\$12,381/0.15%	
	----- \$8,293,577	----- \$2,366,511/28.53%	----- \$72,764/0.88%	----- \$427,008/5.15%	----- \$1,840,622/22.19%	----- \$13,735/0.17%	----- \$12,381/0.15%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$12,578,870 ***	\$360,628/2.87% \$1,533,079/17.60%		\$213,615/1.70% \$406,334/4.66%	\$1,126,744/12.93%		\$147,012/1.17%	
	----- \$12,578,870	----- \$1,893,707/15.05%		----- \$619,950/4.93%	----- \$1,126,744/8.96%		----- \$147,012/1.17%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$38 \$190,387,570 ***	\$9,066,463/4.76% \$2,448,450/2.07%	\$759,238/0.40%	\$3,716,307/1.95% \$737,211/0.62%	\$4,097,239/2.15% \$1,689,161/1.43%	\$460,938/0.24% \$22,078/0.02%	\$32,740/0.02%	
	----- \$190,135,821	----- \$11,514,914/6.06%	----- \$759,238/0.40%	----- \$4,453,518/2.34%	----- \$5,786,400/3.04%	----- \$483,016/0.25%	----- \$32,740/0.02%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$961 \$423,879,245	\$42,600,194/10.05%	\$33,182,695/7.83%	\$2,314,270/0.55%	\$4,935,658/1.16%	\$2,152,362/0.51%	\$15,207/0.00%	
	----- \$423,165,585	----- \$42,600,194/10.07%	----- \$33,182,695/7.84%	----- \$2,314,270/0.55%	----- \$4,935,658/1.17%	----- \$2,152,362/0.51%	----- \$15,207/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC	-\$1,298 \$688,970,982 ***	\$54,526,778/7.91% \$13,015,754/6.92%	\$34,026,965/4.94% \$139,923/0.07%	\$6,721,364/0.98% \$2,187,946/1.16%	\$10,935,547/1.59% \$10,300,796/5.48%	\$2,635,559/0.38% \$355,884/0.19%	\$207,342/0.03% \$31,203/0.02%	
	----- \$688,005,198	----- \$67,542,533/9.82%	----- \$34,166,889/4.97%	----- \$8,909,311/1.29%	----- \$21,236,343/3.09%	----- \$2,991,443/0.43%	----- \$238,545/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.