

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$106,791 \$234,623	\$15,000/14.05% \$3,700/1.58%		\$15,000/14.05%			\$3,700/1.58%	
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	\$341,414	\$18,700/5.48%		\$15,000/4.39%			\$3,700/1.08%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,046,695 \$1,073,264 ***	\$104,010/9.69% \$118,367/7.34%	\$12,900/1.20%		\$91,110/8.49%			
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	\$2,119,960	\$222,377/10.49%	\$12,900/0.61%	\$118,367/5.58%	\$91,110/4.30%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$188,372	\$5,000/2.65%		\$5,000/2.65%				
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	\$188,372	\$5,000/2.65%		\$5,000/2.65%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC	\$441,523 \$3,449,763 ***	\$249,992/56.62% \$427,688/12.40% \$94,481/4.03%	\$1,687/0.05%	\$2,440/0.07% \$75,820/3.23%	\$249,992/56.62% \$178,225/5.17% \$14,059/0.60%		\$245,335/7.11% \$4,602/0.20%	
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	\$3,891,286	\$772,162/19.84%	\$1,687/0.04%	\$78,260/2.01%	\$442,276/11.37%		\$249,937/6.42%	
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$2,333,500 \$3,947,058 ***	\$1,719,381/73.68% \$1,590,715/40.30% \$84,292/2.33%	\$685/0.03% \$48,225/1.22%	\$23,568/1.01% \$79,371/2.01% \$4,823/0.13%	\$1,644,355/70.47% \$1,064,220/26.96% \$21,975/0.61%		\$50,771/2.18% \$397,337/10.07% \$57,493/1.59%	\$1,561/0.04%
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	\$6,280,559	\$3,394,388/54.05%	\$48,910/0.78%	\$107,763/1.72%	\$2,730,550/43.48%		\$505,602/8.05%	\$1,561/0.02%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC	\$3,928,511 \$8,893,081 ***	\$1,984,373/50.51% \$2,131,114/23.96% \$297,140/3.92%	\$685/0.02% \$62,812/0.71%	\$38,568/0.98% \$86,811/0.98% \$199,010/2.63%	\$1,894,348/48.22% \$1,333,555/15.00% \$36,034/0.48%		\$50,771/1.29% \$646,373/7.27% \$62,095/0.82%	\$1,561/0.02%
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	\$12,821,592	\$4,412,628/34.42%	\$63,498/0.50%	\$324,390/2.53%	\$3,263,938/25.46%		\$759,240/5.92%	\$1,561/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.