



**SUPPLEMENTAL SUMMARY FOR THE FY 2016 ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Semi-Annual (09/1/15 through 8/31/16) Historically Underutilized Business Report for Fiscal Year 2016 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$103,432,677.65
Blood:	\$ 2,151,293.49
Organs:	\$ 3,805,935.84
Medical Services:	\$ 8,595,099.33
TOTAL NON HUB CAPACITY:	<u>\$ 117,985,006.31</u>

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2016 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY								
FY 16 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	Disabled Veteran	HUB Subcontracts	HUB Total
All Categories		\$ 1,307,332.17	\$ 2,949,810.78	\$ 6,235,655.70	\$ 13,917,712.45	\$ 1,781.14	\$ 5,480,651.35	\$29,872,943.59
Building Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Trade Construction		\$ 1,856.00	\$ 1,248,602.42	\$ 1,695,300.46	\$ 5,510,608.15	\$1,781.14	\$ 2,013,465.33	\$10,471,613.50
Professional Services		\$ 46,362.97	\$ 9,168.48	\$ 78,081.74	\$ 129,225.60	\$ -	\$ -	\$ 262,838.79
Other Services		\$ 50,238.70	\$ 1,419,384.90	\$ 1,120,262.70	\$ 147,029.32	\$ -	\$ 2,385,867.51	\$ 5,122,783.13
Commodities		\$ 1,208,874.50	\$ 272,654.98	\$ 3,342,010.80	\$ 8,130,849.38	\$ -	\$ 1,061,318.51	\$14,015,708.17

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
ANNUAL FY 16 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 29,872,943.59	\$ 453,563,574.85	6.59%	\$ 117,985,006.31	8.90%
Building Construction	\$ -	\$ -	0.00%	\$ -	0.00%
Special Trade Construction	\$ 10,471,613.50	\$ 42,090,800.84	24.88%	\$ -	24.88%
Professional Services	\$ 262,838.79	\$ 39,190,647.71	0.67%	\$ 8,595,099.33	0.86%
Other Services	\$ 5,122,783.13	\$ 104,089,582.18	4.92%	\$ -	4.92%
Commodities	\$ 14,015,708.17	\$ 268,192,544.12	5.23%	\$ 109,389,906.98	8.83%

Respectfully submitted,

Frank Reighard
Associate Vice President for Supply Chain Management

Karen L. Gross, C.P.M., CPPB, CTPM
Manager, Supplier Diversity Programs