

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$307,822,992	/3.33 %	\$22,435,381	/2.10 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$2,699,377,825	/29.16 %	\$106,406,125	/9.98 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$3,588,120	/0.04 %	\$424,395	/0.04 %
TOTAL THIS CATEGORY:			\$3,010,788,938	/32.52 %	\$129,265,902	/12.12 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$16,575,258	/0.18 %	\$5,329,923	/0.50 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$10,392,283	/0.11 %	\$2,511,014	/0.24 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$832,571,858	/8.99 %	\$152,211,024	/14.27 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	-\$449		\$0	
TOTAL THIS CATEGORY:			\$859,538,951	/9.29 %	\$160,051,962	/15.01 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$176,401,660	/1.91 %	\$55,328,674	/5.19 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$36,300,739	/0.39 %	\$7,922,972	/0.74 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$79,136,798	/0.85 %	\$19,007,910	/1.78 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,127,009	/0.01 %	\$1,806	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$14,667,251	/0.16 %	\$1,385,960	/0.13 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,639,131	/0.03 %	\$15,670	/0.00 %
TOTAL THIS CATEGORY:			\$310,272,592	/3.35 %	\$83,662,994	/7.85 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$22,037,703	/0.24 %	\$1,845,409	/0.17 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$55,479,733	/0.60 %	\$975,332	/0.09 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$305,869,469	/3.30 %	\$88,446,724	/8.29 %
TOTAL THIS CATEGORY:			\$383,386,907	/4.14 %	\$91,267,466	/8.56 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$34,732,423	/0.38 %	\$172,100	/0.02 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,300	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$52,069,036	/0.56 %	\$2,194,145	/0.21 %
OTHER SERVICES	7211	AWARDS	\$3,308,024	/0.04 %	\$361,991	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$329,477	/0.00 %	\$5,412	/0.00 %
OTHER SERVICES	7218	PUBLICATIONS	\$5,870,082	/0.06 %	\$374,454	/0.04 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$119,389	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$53,715,557	/0.58 %	\$2,750,607	/0.26 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$32,731,658	/0.35 %	\$6,229,677	/0.58 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$18,618,356	/0.20 %	\$2,596,886	/0.24 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$660,223	/0.01 %	\$1,500	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$711,076,035	/7.68 %	\$78,826,930	/7.39 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$2,267,505	/0.02 %	\$7,078	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$97,502	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$13,914,835	/0.15 %	\$332,388	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$12,201	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$195,311,071	/2.11 %	\$51,441,246	/4.82 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$2,338,086	/0.03 %	\$220	/0.00 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$30,308,984	/0.33 %	\$6,461,093	/0.61 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$11,625,942	/0.13 %	\$2,954,540	/0.28 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$5,497,697	/0.06 %	\$512,131	/0.05 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$36,810,113	/0.40 %	\$4,843,819	/0.45 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$61,152,635	/0.66 %	\$1,777,419	/0.17 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$210,717,779	/2.28 %	\$62,951,901	/5.90 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$67,137,498	/0.73 %	\$1,623,796	/0.15 %
OTHER SERVICES	7277	CLEANING SERVICES	\$39,943,374	/0.43 %	\$6,127,788	/0.57 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$88,879,270	/0.96 %	\$24,935,823	/2.34 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$10,774,597	/0.12 %	\$187,420	/0.02 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$17,455,687	/0.19 %	\$2,202,788	/0.21 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$442,356,206	/4.78 %	\$47,838,419	/4.49 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$736,525	/0.01 %	\$0	
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$1,149,216	/0.01 %	\$24,010	/0.00 %

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$1,145,099	/0.01 %	\$457,826	/0.04 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$73,669,636	/0.80 %	\$4,648,095	/0.44 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$13,229,193	/0.14 %	\$553,464	/0.05 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$14,785,038	/0.16 %	\$423,723	/0.04 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$24,876,804	/0.27 %	\$312,002	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$21,342,278	/0.23 %	\$265,909	/0.02 %

TOTAL THIS CATEGORY:

\$2,300,766,348 /24.85 % \$314,396,614 /29.48 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$167,591,402	/1.81 %	\$45,445,008	/4.26 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$31,007,180	/0.33 %	\$3,055,745	/0.29 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,442,231	/0.02 %	\$4	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$4,781,576	/0.05 %	\$2,230,071	/0.21 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$50,734,089	/0.55 %	\$1,332,594	/0.12 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$710,485,471	/7.67 %	\$17,998,871	/1.69 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$32,569,010	/0.35 %	\$749,575	/0.07 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$65,736,433	/0.71 %	\$987,011	/0.09 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$4,146,227	/0.04 %	\$310,238	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$14,192,994	/0.15 %	\$94,844	/0.01 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$23,443,980	/0.25 %	\$1,009,380	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$188,222,001	/2.03 %	\$8,295,177	/0.78 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$44,749,834	/0.48 %	\$3,513,396	/0.33 %
COMMODITY PURCHASING	7331	PLANTS	\$1,179,106	/0.01 %	\$75,201	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,000,947	/0.04 %	\$596,083	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$143,013,794	/1.54 %	\$41,793,419	/3.92 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$13,309,718	/0.14 %	\$5,778,346	/0.54 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$78,416	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$91,594	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$262,837	/0.00 %	\$483	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$3,015,655	/0.03 %	\$423,290	/0.04 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$13,451,289	/0.15 %	\$67,670	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$62,253,341	/0.67 %	\$551,507	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$197,482,468	/2.13 %	\$23,098,164	/2.17 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$19,904,963	/0.22 %	\$2,885,136	/0.27 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$93,048	/0.00 %	\$14,548	/0.00 %
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$10,228,726	/0.11 %	\$38,285	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$20,189,459	/0.22 %	\$10,938,276	/1.03 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$42,770,760	/0.46 %	\$31,961,569	/3.00 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$72,734,452	/0.79 %	\$19,089,724	/1.79 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$88,041,087	/0.95 %	\$28,296,923	/2.65 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$6,977,545	/0.08 %	\$81,412	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$10,866,979	/0.12 %	\$1,414,848	/0.13 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$443,280	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$123,012,328	/1.33 %	\$6,295,056	/0.59 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$25,509,718	/0.28 %	\$986,878	/0.09 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$79,607,264	/0.86 %	\$7,537,281	/0.71 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$60,468,611	/0.65 %	\$1,462,602	/0.14 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$9,146,973	/0.10 %	\$6,497,041	/0.61 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$16,463,563	/0.18 %	\$4,270,490	/0.40 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,619,636	/0.05 %	\$540,767	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$1,165,937	/0.01 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$102,884	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$3,996,017	/0.04 %	\$831,719	/0.08 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$8,020,501	/0.09 %	\$1,866,317	/0.18 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$6,830,370	/0.07 %	\$3,509,478	/0.33 %
COMMODITY PURCHASING	7519	INFRASTRUCT. TELECOM EQUIP- CAP LEASE	\$107,936	/0.00 %	\$102,497	/0.01 %
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,788,369	/0.02 %	\$1,117,038	/0.10 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$980,181	/0.01 %	\$562,644	/0.05 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$1,079,877	/0.01 %	\$11,601	/0.00 %

TOTAL THIS CATEGORY:

\$2,392,392,083 /25.84 % \$287,718,229 /26.98 %

TOTAL ALL CATEGORIES:

\$9,257,145,821 100 % \$1,066,363,170 100 %