

401 CONSOLIDATED REPORT FOR
TEXAS MILITARY DEPARTMENT

12-Apr-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$675,869	\$315,707 / 46.71%	\$360,162 / 53.29%	11.20%
BUILDING	\$4,248,478	\$3,062,459 / 72.08%	\$1,483,644 / 34.92%	21.10%
SPECIAL TRADE	\$4,024,507	\$2,269,072 / 56.38%	\$1,770,505 / 43.99%	32.90%
PROFESSIONAL	\$138,870	\$15,613 / 11.24%	\$123,256 / 88.76%	23.70%
OTHER SERVICES	\$7,079,521	\$4,632,929 / 65.44%	\$2,446,591 / 34.56%	26.00%
COMMODITY PURCHASING	\$2,771,899	\$2,108,737 / 76.08%	\$667,522 / 24.08%	21.10%
	<u>\$18,939,146</u>	<u>\$12,404,520 / 65.50%</u>	<u>\$6,851,683 / 36.18%</u>	

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HEAVY CONSTRUCTION	\$3,010,788,938	\$2,945,750,261 / 97.84%	\$129,265,902 / 4.29%	11.20%
BUILDING	\$859,538,951	\$834,625,664 / 97.10%	\$160,051,962 / 18.62%	21.10%
SPECIAL TRADE	\$310,272,592	\$257,593,845 / 83.02%	\$83,662,994 / 26.96%	32.90%
PROFESSIONAL	\$383,386,907	\$339,648,262 / 88.59%	\$91,267,466 / 23.81%	23.70%
OTHER SERVICES	\$2,300,766,348	\$2,075,147,178 / 90.19%	\$314,396,614 / 13.66%	26.00%
COMMODITY PURCHASING	\$2,392,392,083	\$2,117,908,652 / 88.53%	\$287,718,229 / 12.03%	21.10%
	<u>\$9,257,145,821</u>	<u>\$8,570,673,865 / 92.58%</u>	<u>\$1,066,363,170 / 11.52%</u>	

** ANALYSIS OF AWARDS FOR
401 TEXAS MILITARY DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	9 / 6.92%	\$221,646 / 3.23%
BLACK	14 / 10.77%	\$501,394 / 7.32%
HISPANIC	42 / 32.31%	\$3,005,560 / 43.87%
NATIVE AMERICAN	3 / 2.31%	\$38,337 / 0.56%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	62 / 47.69%	\$3,084,744 / 45.02%
TOTAL	<u>130 / 100.00%</u>	<u>\$6,851,683 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1097 / 7.49%	726 / 11.94%	371 / 4.33%	240 / 6.95%	\$150,339,766 / 14.10%
BLACK	3021 / 20.61%	1834 / 30.16%	1187 / 13.84%	324 / 9.38%	\$108,150,864 / 10.14%
HISPANIC	4552 / 31.06%	3235 / 53.20%	1317 / 15.36%	1039 / 30.08%	\$274,244,186 / 25.72%
NATIVE AMERICAN	299 / 2.04%	209 / 3.44%	90 / 1.05%	73 / 2.11%	\$16,259,403 / 1.52%
SERVICE-DISABLED VETERAN	77 / 0.53%	77 / 1.27%	0 / 0.00%	17 / 0.49%	\$3,382,539 / 0.32%
WOMEN	5609 / 38.27%	0 / 0.00%	5609 / 65.42%	1761 / 50.98%	\$513,986,410 / 48.20%
TOTAL	<u>14655 / 100.00%</u>	<u>6081 / 100.00%</u>	<u>8574 / 100.00%</u>	<u>3454 / 100.00%</u>	<u>\$1,066,363,170 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 14605.

SUCH AS, 1097 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.94%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 371 (4.33%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 240 (6.95%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$150,339,766.00 (14.10%) OF THE TOTAL DOLLARS AWARDED TO HUBS.