

763 CONSOLIDATED REPORT FOR
UNT HEALTH SCIENCE CTR AT FORT WORTH

12-Apr-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,209	\$10,624 / 94.78%	\$585 / 5.22%	11.20%
BUILDING	\$390,183	\$262,266 / 67.22%	\$127,917 / 32.78%	21.10%
SPECIAL TRADE	\$3,677,136	\$1,186,148 / 32.26%	\$2,633,497 / 71.62%	32.90%
PROFESSIONAL	\$10,586,143	\$10,549,713 / 99.66%	\$36,429 / 0.34%	23.70%
OTHER SERVICES	\$5,638,622	\$5,407,933 / 95.91%	\$246,592 / 4.37%	26.00%
COMMODITY PURCHASING	\$7,724,305	\$6,696,581 / 86.69%	\$1,238,965 / 16.04%	21.10%
	<u>\$28,027,601</u>	<u>\$24,113,268 / 86.03%</u>	<u>\$4,283,986 / 15.28%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$3,010,788,938	\$2,945,750,261 / 97.84%	\$129,265,902 / 4.29%	11.20%
BUILDING	\$859,538,951	\$834,625,664 / 97.10%	\$160,051,962 / 18.62%	21.10%
SPECIAL TRADE	\$310,272,592	\$257,593,845 / 83.02%	\$83,662,994 / 26.96%	32.90%
PROFESSIONAL	\$383,386,907	\$339,648,262 / 88.59%	\$91,267,466 / 23.81%	23.70%
OTHER SERVICES	\$2,300,766,348	\$2,075,147,178 / 90.19%	\$314,396,614 / 13.66%	26.00%
COMMODITY PURCHASING	\$2,392,392,083	\$2,117,908,652 / 88.53%	\$287,718,229 / 12.03%	21.10%
	<u>\$9,257,145,821</u>	<u>\$8,570,673,865 / 92.58%</u>	<u>\$1,066,363,170 / 11.52%</u>	

** ANALYSIS OF AWARDS FOR
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4 / 7.14%	\$118,217 / 2.76%
BLACK	5 / 8.93%	\$543,513 / 12.69%
HISPANIC	12 / 21.43%	\$2,642,414 / 61.68%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	35 / 62.50%	\$979,840 / 22.87%
TOTAL	<u>56 / 100.00%</u>	<u>\$4,283,986 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1097 / 7.49%	726 / 11.94%	371 / 4.33%	240 / 6.95%	\$150,339,766 / 14.10%
BLACK	3021 / 20.61%	1834 / 30.16%	1187 / 13.84%	324 / 9.38%	\$108,150,864 / 10.14%
HISPANIC	4552 / 31.06%	3235 / 53.20%	1317 / 15.36%	1039 / 30.08%	\$274,244,186 / 25.72%
NATIVE AMERICAN	299 / 2.04%	209 / 3.44%	90 / 1.05%	73 / 2.11%	\$16,259,403 / 1.52%
SERVICE-DISABLED VETERAN	77 / 0.53%	77 / 1.27%	0 / 0.00%	17 / 0.49%	\$3,382,539 / 0.32%
WOMEN	5609 / 38.27%	0 / 0.00%	5609 / 65.42%	1761 / 50.98%	\$513,986,410 / 48.20%
TOTAL	<u>14655 / 100.00%</u>	<u>6081 / 100.00%</u>	<u>8574 / 100.00%</u>	<u>3454 / 100.00%</u>	<u>\$1,066,363,170 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 14605.

SUCH AS, 1097 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.94%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 371 (4.33%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 240 (6.95%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$150,339,766.00 (14.10%) OF THE TOTAL DOLLARS AWARDED TO HUBS.