

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Building Construction Unadjusted Goal is 21.1%								
753	\$5,667,319	\$2,760,949/48.72%			\$2,618,314/46.20%	\$142,634/2.52%		
755	\$39,158							
Total	\$ 5,706,477	\$2,760,949/48.38%			\$2,618,314/45.88%	\$142,634/2.50%		
Special Trade Unadjusted Goal is 32.9%								
556	\$12,260	\$12,260/100.0%			\$12,260/100.00%			
714	\$628							
715	\$707,974							
721	\$1,139,216							
723	\$11,267,513							
750	\$15,815							
753	\$451,839	\$345,042/76.36%			\$345,042/76.36%			
755	\$364,491	\$3,011/0.83%		\$3,011/0.83%				
785	\$239,821							
Total	\$ 14,199,557	\$ 360,312 /2.54		\$3,011/0.02%	\$357,302/2.52%			
Professional Services Unadjusted Goal is 23.7%								
556	\$30,800	\$30,800/100.0%			\$30,800/100.0%			
721	\$5,824							
723	\$1,971,014	\$13,622/0.69%				\$13,622/0.69%		
785	\$13,091							
Total	\$2,020,728	\$44,422/2.20%			\$30,800/1.52%	\$13,622/0.67%		

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR  
SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Other Services Unadjusted Goal is 26%								
555	\$48,651	\$1,706/3.51%			\$1,706/3.51%			
556	\$167,544							
557	\$1,532							
601	\$8,935,187	\$1,283,477/14.36%		\$473,590/5.30%	\$644,693/7.22%	\$129,512/1.45%	\$35,682/0.40%	
711	\$155,583							
714	\$76							
715	\$276,884	\$17,655/6.38%			\$17,655/6.38%			
721	\$611,522	\$248,789/40.68%		\$19,501/3.19%	\$58,941/9.64%	\$170,347/27.86%		
723	\$9,821,870	\$129,127/1.31%	\$18,500/0.19%		\$110,627/1.13%			
727	\$16,977	\$3,777/22.25%			\$3,777/22.25%			
729	\$689,603							
750	\$40,934	\$2,690/6.57%			\$2,690/6.57%			
753	\$56,789	\$35,215/62.01%			\$35,215/62.01%			
755	\$120,442	\$5,435/4.51%		\$5,435/4.51%				
785	\$1,217,707	\$321,092/26.37%		\$796/0.07%	\$4,848/0.40%	\$315,449/25.91%		
Total	\$ 22,161,301	\$2,048,964/9.25%	\$18,500/0.08%	\$499,322/2.25%	\$880,153/3.97%	\$615,308/2.78%	\$35,682/0.16%	

Commodity Purchasing Unadjusted Goal is 21.1%

464	\$196	\$196/100.00%			\$88/45.27%		\$107/54.73%	
555	\$659,551	\$204,774/31.05%		\$2,281/0.35%	\$202,493/30.70%			
556	\$1,198,788	\$316,456/26.40%		\$23,061/1.92%	\$293,395/24.47%			
557	\$143,480	\$116,520/81.21%			\$116,520/81.21%			
710	\$9,411	\$9,411/100.00%			\$9,411/100.00%			
711	\$2,234,161							
715	\$1,011,174	\$95,126 /9.41%			\$95,126/9.41%			
716	\$143,050	\$26,741/18.69%			\$26,741/18.69%			
718	\$117,047							
721	\$5,654,235	\$2,305,252/40.77%		\$1,662,981/29.41%	\$26,741/6.96%	\$248,668/4.40%		
723	\$17,196,429	\$1,487,532 /8.65%	\$161,230/0.94%	\$504,197/2.93%	\$499,253/2.90%	\$322,852/1.88%		
727	\$345,326	\$114,027/33.02%			\$114,027/33.02%			
729	\$2,267,016	\$27,902 /1.23%			\$27,902/1.23%			
732	\$1,518,222	\$288,310/18.99%	\$286,305/18.86%	\$2,005/0.13%				
749	\$207,188	\$70,985/34.26%			\$70,985/34.26%			
750	\$183,622	\$23,936/13.04%			\$23,936/13.04%			
753	\$217,060	\$120,306/55.43%			\$120,306/55.43%			
755	\$795,327	\$120,319/15.13%			\$24,694/3.10%	\$95,625/12.02%		
785	\$4,502,964	\$1,324,777/29.42%		\$56,963/1.27%	\$164,884/3.66%	\$1,102,930/24.49%		
Total	\$38,404,243	\$6,652,570/17.32%	\$447,535/1.17%	\$2,251,488/5.86%	\$2,183, /5.69%	\$1,770,075 /4.61%	\$107/0.00%	