

FISCAL YEAR 2016 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	103	Texas Legislative Council	\$ 5,169,443.87	\$ 2,526,711.67	48.88%
2	551	Department of Agriculture	\$ 5,977,155.14	\$ 2,363,312.12	39.54%
3	717	Texas Southern University	\$ 30,105,682.65	\$ 11,667,941.77	38.76%
4	401	Texas Military Department	\$ 18,939,146.51	\$ 6,851,683.57	36.18%
5	582	Texas Commission on Environmental Quality	\$ 38,690,852.06	\$ 13,783,713.08	35.63%
6	718	Texas A&M University at Galveston	\$ 5,974,654.73	\$ 2,057,847.82	34.44%
7	302	Attorney General	\$ 36,597,672.51	\$ 12,334,595.83	33.70%
8	759	University of Houston – Clear Lake	\$ 5,595,015.76	\$ 1,836,507.38	32.82%
9	716	Texas A&M Engineering Extension Service	\$ 8,079,010.97	\$ 2,600,839.93	32.19%
10	715	Prairie View A&M University	\$ 19,283,717.82	\$ 6,147,958.10	31.88%
11	752	University of North Texas	\$ 58,009,365.20	\$ 17,825,482.39	30.73%
12	802	Parks and Wildlife Department	\$ 32,768,675.14	\$ 9,226,913.28	28.16%
13	313	Department of Information Resources	\$ 10,008,219.72	\$ 2,762,657.92	27.60%
14	530	Department of Family and Protective Services	\$ 37,574,536.30	\$ 10,345,603.43	27.53%
15	743	University of Texas at San Antonio	\$ 38,309,297.94	\$ 10,213,148.04	26.66%
16	739	Texas Tech University Health Sciences Center	\$ 40,239,305.75	\$ 10,598,788.26	26.34%
17	304	Comptroller of Public Accounts	\$ 46,236,603.31	\$ 11,775,453.63	25.47%
18	327	Employees Retirement System of Texas	\$ 9,997,666.21	\$ 2,483,205.30	24.84%
19	320	Texas Workforce Commission	\$ 10,467,830.59	\$ 2,490,863.49	23.80%
20	555	Texas A&M AgriLife Extension Service	\$ 5,184,334.02	\$ 1,233,107.80	23.79%
21	746	University of Texas Rio Grande Valley	\$ 16,398,133.52	\$ 3,897,034.11	23.77%
22	756	Sul Ross State University	\$ 5,418,203.12	\$ 1,251,086.53	23.09%
23	733	Texas Tech University	\$ 97,186,517.95	\$ 22,225,288.73	22.87%
24	760	Texas A&M University – Corpus Christi	\$ 16,902,260.89	\$ 3,804,620.24	22.51%
25	712	Texas A&M Engineering Experiment Station	\$ 13,320,515.53	\$ 2,985,497.99	22.41%