

| FUND TYPE          | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%   | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------|-------------------|--------------------------------|--|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
|                    |                   |                                | 116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%    |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC |                   |                                |  |                   |                |                        |                          |                                   |
|                    |                   |                                | 116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1% |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC |                   |                                |  |                   |                |                        |                          |                                   |
|                    |                   |                                | 116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%         |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC |                   |                                |  |                   |                |                        |                          |                                   |
|                    |                   |                                | 116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7% |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC |                   |                                |  |                   |                |                        |                          |                                   |
|                    |                   |                                | 116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%          |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC | \$4,160           |                                |  |                   |                |                        |                          |                                   |
|                    | \$4,160           |                                | 116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC | \$8,704           |                                |  |                   |                |                        |                          |                                   |
|                    | \$8,704           |                                | 116-SUNSET ADVISORY BOARD-Grand Total Expenditures                       |                   |                |                        |                          |                                   |
| T<br>N<br>S<br>-TC | \$12,865          |                                |  |                   |                |                        |                          |                                   |
|                    | \$12,865          |                                |  |                   |                |                        |                          |                                   |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.