

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$77,478	\$65,627/84.70%		\$1,220/1.57%	\$64,407/83.13%			
	\$77,478	\$65,627/84.70%		\$1,220/1.57%	\$64,407/83.13%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC	\$27,208,346	\$4,696,198/17.26%	\$602,146/2.21%	\$361,544/1.33%	\$3,003,562/11.04%	\$728,945/2.68%		
	*** \$156,143	\$1,844,381/19.56%	\$77,476/0.82%	\$406,569/4.31%	\$1,360,336/14.43%			
	\$27,052,203	\$6,540,579/24.18%	\$679,622/2.51%	\$768,113/2.84%	\$4,363,898/16.13%	\$728,945/2.69%		
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$10,926,586	\$5,888,327/53.89%	\$1,341,147/12.27%	\$218,941/2.00%	\$3,949,751/36.15%	\$378,486/3.46%		
	\$1,458,595	\$159,938/10.97%	\$55,207/3.78%	\$471/0.03%	\$104,259/7.15%			
	\$9,467,991	\$5,728,388/60.50%	\$1,285,939/13.58%	\$218,470/2.31%	\$3,845,492/40.62%	\$378,486/4.00%		
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC	\$38,212,411	\$10,650,153/27.87%	\$1,943,293/5.09%	\$581,706/1.52%	\$7,017,721/18.37%	\$1,107,432/2.90%		
	*** \$1,614,738	\$1,844,381/19.56%	\$77,476/0.82%	\$406,569/4.31%	\$1,360,336/14.43%	\$104,259/6.46%		
	\$36,597,672	\$12,334,595/33.70%	\$1,965,561/5.37%	\$987,803/2.70%	\$8,273,798/22.61%	\$1,107,432/3.03%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.