

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$18,831,579	\$102,868/0.55%		\$32,815/0.17%	\$42,686/0.23%	\$27,365/0.15%		
	***	\$4,283,072/22.75%	\$29,486/0.16%	\$1,346,019/7.15%	\$1,871,392/9.94%	\$1,036,173/5.50%		
	\$18,831,579	\$4,385,940/23.29%	\$29,486/0.16%	\$1,378,835/7.32%	\$1,914,079/10.16%	\$1,063,538/5.65%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$4,868,126	\$386,191/7.93%		\$97,481/2.00%	\$235,794/4.84%	\$45,365/0.93%	\$7,549/0.16%	
	***	\$41,405/0.85%		\$45/0.00%	\$40,640/0.84%		\$720/0.01%	
	\$1,625							
	\$4,866,501	\$427,597/8.79%		\$97,526/2.00%	\$276,435/5.68%	\$45,365/0.93%	\$8,269/0.17%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$3,198,916	\$251,030/7.85%	\$3,793/0.12%	\$36,305/1.13%	\$210,931/6.59%			
	***	\$339,414/10.61%		\$61,778/1.93%	\$275,619/8.62%	\$1,878/0.06%	\$136/0.00%	
	\$3,198,916	\$590,444/18.46%	\$3,793/0.12%	\$98,084/3.07%	\$486,551/15.21%	\$1,878/0.06%	\$136/0.00%	
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$5,096,855	\$75,671/1.48%		\$33,039/0.65%	\$42,631/0.84%			
	***	\$302,198/8.38%	\$35,992/1.00%	\$30,762/0.85%	\$34,010/0.94%	\$201,432/5.58%		
	\$15,047	\$794/5.28%			\$794/5.28%			
	\$5,081,808	\$377,074/7.42%	\$35,992/0.71%	\$63,801/1.26%	\$75,848/1.49%	\$201,432/3.96%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,947,664	\$292,298/15.01%	\$95,287/4.89%	\$11,257/0.58%	\$130,017/6.68%	\$55,735/2.86%		
	***	\$71,713/4.54%		\$1,095/0.07%	\$70,618/4.47%			
	\$139,304	\$16,558/11.89%	\$10,754/7.72%	\$494/0.35%	\$5,310/3.81%			
	\$1,808,360	\$347,453/19.21%	\$84,533/4.67%	\$11,859/0.66%	\$195,325/10.80%	\$55,735/3.08%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC	\$33,943,142	\$1,108,060/3.26%	\$99,081/0.29%	\$210,900/0.62%	\$662,062/1.95%	\$128,466/0.38%	\$7,549/0.02%	
	***	\$5,037,804/15.71%	\$65,479/0.20%	\$1,439,701/4.49%	\$2,292,282/7.15%	\$1,239,484/3.86%	\$856/0.00%	
	\$155,977	\$17,352/11.13%	\$10,754/6.89%	\$494/0.32%	\$6,104/3.91%			
	\$33,787,165	\$6,128,511/18.14%	\$153,806/0.46%	\$1,650,107/4.88%	\$2,948,240/8.73%	\$1,367,951/4.05%	\$8,406/0.02%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.