

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$650							
	\$650							
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$104,053	\$41,520/39.90%	\$6,455/6.20%	\$12,307/11.83%	\$22,758/21.87%			
	\$104,053	\$41,520/39.90%	\$6,455/6.20%	\$12,307/11.83%	\$22,758/21.87%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$660,413							
	\$660,413							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC	\$8,032,864	\$2,126,976/26.48%	\$152,107/1.89%	\$98,711/1.23%	\$596,085/7.42%	\$1,280,071/15.94%		
	*** \$2,193	\$8,546/2.76%	\$338/0.11%			\$8,208/2.65%		
	\$8,030,671	\$2,135,523/26.59%	\$152,445/1.90%	\$98,711/1.23%	\$596,085/7.42%	\$1,288,280/16.04%		
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,217,261	\$308,332/25.33%	\$16,884/1.39%	\$72,081/5.92%	\$152,087/12.49%	\$67,278/5.53%		
	*** \$15,384	\$701/0.31%	\$507/3.30%	\$349/0.16%	\$200/0.09%	\$150/0.07%		
	\$1,201,877	\$306,161/25.47%	\$16,376/1.36%	\$72,431/6.03%	\$149,924/12.47%	\$67,428/5.61%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC	\$10,015,244	\$2,476,829/24.73%	\$175,447/1.75%	\$183,100/1.83%	\$770,930/7.70%	\$1,347,350/13.45%		
	*** \$17,578	\$9,247/1.73%	\$338/0.06%	\$349/0.07%	\$200/0.04%	\$8,359/1.57%		
	\$9,997,666	\$2,483,205/24.84%	\$175,277/1.75%	\$183,450/1.83%	\$768,767/7.69%	\$1,355,709/13.56%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.