

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$38,169	\$5,105/13.37%			\$5,105/13.37%			
	***	\$9,290/25.43%		\$3,080/8.43%	\$6,210/17.00%			
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	\$38,169	\$14,395/37.71%		\$3,080/8.07%	\$11,315/29.64%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$579,568	\$506,503/87.39%	\$51,903/8.96%	\$454,600/78.44%				
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	\$579,568	\$506,503/87.39%	\$51,903/8.96%	\$454,600/78.44%				
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC	\$85,449,876	\$624,988/0.73%	\$7,810/0.01%	\$22,414/0.03%	\$505,262/0.59%	\$89,501/0.10%		
	***	\$10,637,508/12.56%	\$2,763,603/3.26%	\$2,143,102/2.53%	\$5,726,515/6.76%	\$4,286/0.01%		
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	\$22,811							
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	\$85,427,065	\$11,262,496/13.18%	\$2,771,414/3.24%	\$2,165,516/2.53%	\$6,231,778/7.29%	\$93,787/0.11%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,248,625	\$630,426/50.49%	\$170,153/13.63%	\$12,475/1.00%	\$329,576/26.40%	\$118,221/9.47%		
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	\$1,097	\$771/70.28%			\$771/70.28%			
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	\$1,247,527	\$629,654/50.47%	\$170,153/13.64%	\$12,475/1.00%	\$328,804/26.36%	\$118,221/9.48%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC	\$87,316,239	\$1,767,023/2.02%	\$229,867/0.26%	\$489,489/0.56%	\$839,943/0.96%	\$207,723/0.24%		
	***	\$10,646,798/12.57%	\$2,763,603/3.26%	\$2,146,182/2.53%	\$5,732,725/6.77%	\$4,286/0.01%		
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	\$23,909	\$771/3.23%			\$771/3.23%			
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	\$87,292,330	\$12,413,050/14.22%	\$2,993,471/3.43%	\$2,635,671/3.02%	\$6,571,898/7.53%	\$212,009/0.24%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.