

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$675,869	\$360,162/53.29%		\$347,451/51.41%	\$12,711/1.88%			
-TC								
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	\$675,869	\$360,162/53.29%		\$347,451/51.41%	\$12,711/1.88%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$4,248,478	\$1,186,018/27.92%		\$840,221/19.78%	\$309,893/7.29%		\$35,903/0.85%	
-TC	***	\$297,626/7.53%	\$29,300/0.74%	\$173,198/4.38%	\$91,315/2.31%	\$3,812/0.10%		
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	\$4,248,478	\$1,483,644/34.92%	\$29,300/0.69%	\$1,013,420/23.85%	\$401,209/9.44%	\$3,812/0.09%	\$35,903/0.85%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,032,090	\$1,755,435/43.54%	\$273,849/6.79%	\$1,316,784/32.66%	\$150,501/3.73%	\$12,035/0.30%	\$2,264/0.06%	
-TC	***	\$15,070/0.39%		\$15,070/0.39%				
	\$7,583							
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	\$4,024,507	\$1,770,505/43.99%	\$273,849/6.80%	\$1,331,854/33.09%	\$150,501/3.74%	\$12,035/0.30%	\$2,264/0.06%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$138,870	\$123,256/88.76%	\$123,256/88.76%					
-TC								
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	\$138,870	\$123,256/88.76%	\$123,256/88.76%					
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$7,083,568	\$2,446,591/34.54%	\$54,629/0.77%	\$272,011/3.84%	\$2,099,603/29.64%	\$20,347/0.29%		
-TC	\$4,047							
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	\$7,079,521	\$2,446,591/34.56%	\$54,629/0.77%	\$272,011/3.84%	\$2,099,603/29.66%	\$20,347/0.29%		
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,318,804	\$680,181/20.49%	\$25,755/0.78%	\$40,100/1.21%	\$428,873/12.92%	\$185,452/5.59%		
-TC	***	\$4,360/1.86%	\$177/0.08%	\$721/0.31%	\$3,291/1.40%		\$169/0.07%	
	\$546,905	\$17,019/3.11%	\$5,573/1.02%		\$11,445/2.09%			
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	\$2,771,899	\$667,522/24.08%	\$20,359/0.73%	\$40,822/1.47%	\$420,719/15.18%	\$185,452/6.69%	\$169/0.01%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S	\$19,497,682	\$6,551,646/33.60%	\$477,490/2.45%	\$2,816,570/14.45%	\$3,001,583/15.39%	\$217,834/1.12%	\$38,167/0.20%	
-TC	***	\$317,057/3.92%	\$29,478/0.36%	\$188,990/2.34%	\$94,606/1.17%	\$3,812/0.05%	\$169/0.00%	
	\$558,536	\$17,019/3.05%	\$5,573/1.00%		\$11,445/2.05%			
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	\$18,939,146	\$6,851,683/36.18%	\$501,394/2.65%	\$3,005,560/15.87%	\$3,084,744/16.29%	\$221,646/1.17%	\$38,337/0.20%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.