

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T	\$849,867	\$23,700/2.79%		\$23,700/2.79%				
N								
S								
-TC								
	-----	-----		-----		-----		-----
	\$849,867	\$23,700/2.79%		\$23,700/2.79%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T	\$171,532	\$24,950/14.55%			\$24,950/14.55%			
N								
S								
-TC	\$60,228							
	-----	-----		-----		-----		-----
	\$111,304	\$24,950/22.42%			\$24,950/22.42%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T	\$13,706,327	\$3,443,777/25.13%		\$1,439,933/10.51%	\$1,986,517/14.49%		\$17,326/0.13%	
N								
S								
-TC	***	\$1,672/0.01%		\$1,672/0.01%				
	-----	-----		-----		-----		-----
	\$13,706,327	\$3,445,450/25.14%		\$1,441,606/10.52%	\$1,986,517/14.49%		\$17,326/0.13%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T	\$11,974,363	\$129,998/1.09%		\$13,720/0.11%	\$11,722/0.10%	\$80,583/0.67%	\$23,973/0.20%	
N								
S								
-TC	\$25,614	\$64/0.25%		\$64/0.25%				
	-----	-----		-----		-----		-----
	\$11,948,749	\$129,934/1.09%		\$13,656/0.11%	\$11,722/0.10%	\$80,583/0.67%	\$23,973/0.20%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T	\$62,299,640	\$16,529,585/26.53%	\$3,846/0.01%	\$117,748/0.19%	\$15,707,600/25.21%	\$688,104/1.10%	\$158/0.00%	\$12,126/0.02%
N								
S								
-TC	***	\$9,448/0.02%		\$2,338/0.00%	\$6,380/0.01%	\$22/0.00%	\$708/0.00%	
	\$938,396							
	-----	-----		-----		-----		-----
	\$61,361,243	\$16,539,033/26.95%	\$3,846/0.01%	\$120,086/0.20%	\$15,713,980/25.61%	\$688,126/1.12%	\$866/0.00%	\$12,126/0.02%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$127,177,197	\$10,653,566/8.38%	\$1,239,220/0.97%	\$630,426/0.50%	\$5,103,105/4.01%	\$3,680,666/2.89%	\$148/0.00%	
N								
S								
-TC	***	\$58,595/0.06%	\$650/0.00%	\$10,369/0.01%	\$43,158/0.04%	\$3,585/0.00%	\$831/0.00%	
	\$3,525,386	\$20,250/0.57%	\$5,715/0.16%		\$14,535/0.41%			
	-----	-----		-----		-----		-----
	\$123,651,810	\$10,691,911/8.65%	\$1,234,154/1.00%	\$640,795/0.52%	\$5,131,729/4.15%	\$3,684,251/2.98%	\$979/0.00%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T	\$216,178,929	\$30,805,579/14.25%	\$1,243,066/0.58%	\$2,225,529/1.03%	\$22,833,896/10.56%	\$4,449,353/2.06%	\$41,606/0.02%	\$12,126/0.01%
N								
S								
-TC	***	\$69,716/0.04%	\$650/0.00%	\$14,380/0.01%	\$49,538/0.03%	\$3,607/0.00%	\$1,539/0.00%	
	\$4,549,625	\$20,314/0.45%	\$5,715/0.13%	\$64/0.00%	\$14,535/0.32%			
	-----	-----		-----		-----		-----
	\$211,629,303	\$30,854,981/14.58%	\$1,238,001/0.58%	\$2,239,845/1.06%	\$22,868,900/10.81%	\$4,452,960/2.10%	\$43,146/0.02%	\$12,126/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.