S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T	$299,880	$12,575/4.19%			$12,575/4.19%			
N								
S								
-TC								
	$299,880	$12,575/4.19%			$12,575/4.19%			
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T	$367,703	$113/0.03%	$113/0.03%					
N								
S								
-TC	$113	$113/100.00%	$113/100.00%					
	$367,590							
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T	$14,961,117	$5,762,543/38.52%		$3,807,447/25.45%	$1,955,095/13.07%			
N								
S	***	$18,816/0.13%	$15,581/0.10%	$1,995/0.01%	$850/0.01%		$389/0.00%	
-TC	$24,363							
	$14,936,754	$5,781,359/38.71%	$15,581/0.10%	$3,809,442/25.50%	$1,955,945/13.09%		$389/0.00%	
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T	$3,792,638	$100,779/2.66%	$3,926/0.10%		$78,467/2.07%	$12,488/0.33%	$5,896/0.16%	
N								
S								
-TC	$104,684							
	$3,687,954	$100,779/2.73%	$3,926/0.11%		$78,467/2.13%	$12,488/0.34%	$5,896/0.16%	
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T	$44,230,031	$4,701,391/10.63%	$79,187/0.18%	$464,352/1.05%	$2,330,474/5.27%	$1,630,892/3.69%		$196,484/0.44%
N								
S	***	$3,794/0.05%		$3,092/0.04%	$701/0.01%			
-TC	$178,410	$63/0.04%		$63/0.04%				
	$44,051,621	$4,705,122/10.68%	$79,187/0.18%	$467,382/1.06%	$2,331,175/5.29%	$1,630,892/3.70%		$196,484/0.45%
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	$41,288,486	$7,089,241/17.17%	$613,149/1.49%	$101,571/0.25%	$3,680,464/8.91%	$2,691,787/6.52%	$1,100/0.00%	$1,169/0.00%
N								
S	***	$55,167/0.23%	$489/0.00%	$10,825/0.05%	$39,550/0.17%	$4,196/0.02%	$105/0.00%	
-TC	$1,256,365	$527,901/42.02%	$472,794/37.63%		$55,107/4.39%			
	$40,032,121	$6,616,507/16.53%	$140,844/0.35%	$112,396/0.28%	$3,664,907/9.15%	$2,695,983/6.73%	$1,205/0.00%	$1,169/0.00%
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T	$104,939,858	$17,666,644/16.84%	$696,377/0.66%	$4,373,371/4.17%	$8,057,077/7.68%	$4,335,168/4.13%	$6,996/0.01%	$197,653/0.19%
N								
S	***	$77,778/0.17%	$16,070/0.03%	$15,913/0.03%	$41,102/0.09%	$4,196/0.01%	$494/0.00%	
-TC	$1,563,937	$528,078/33.77%	$472,908/30.24%	$63/0.00%	$55,107/3.52%			
	$103,375,921	$17,216,344/16.65%	$239,539/0.23%	$4,389,221/4.25%	$8,043,072/7.78%	$4,339,365/4.20%	$7,491/0.01%	$197,653/0.19%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.