

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,004,940,079	\$64,401,969/2.14%	\$935,872/0.03%	\$35,992,106/1.20%	\$26,418,798/0.88%	\$1,055,192/0.04%		
N								
S	***	\$63,730,476/2.11%	\$7,938,845/0.26%	\$18,415,756/0.61%	\$23,251,897/0.77%	\$6,433,050/0.21%	\$7,690,927/0.26%	
-TC	\$81,363							
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	\$3,004,858,715	\$128,132,446/4.26%	\$8,874,717/0.30%	\$54,407,862/1.81%	\$49,670,695/1.65%	\$7,488,242/0.25%	\$7,690,927/0.26%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$2,522,960	\$1,597,762/63.33%	\$337,413/13.37%	\$1,260,349/49.96%				
N								
S	***	\$676,052/26.80%	\$404,208/16.02%	\$271,844/10.77%				
-TC								
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	\$2,522,960	\$2,273,814/90.12%	\$741,621/29.39%	\$1,532,193/60.73%				
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$13,222,458	\$3,606,932/27.28%	\$230,939/1.75%	\$1,711,967/12.95%	\$1,606,053/12.15%	\$42,971/0.32%		\$15,000/0.11%
N								
S	***	\$1,055,330/8.42%	\$10,451/0.08%	\$778,289/6.21%	\$266,589/2.13%			
-TC	\$33,139	\$6,662/20.11%		\$1,552/4.68%	\$5,110/15.42%			
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	\$13,189,318	\$4,655,599/35.30%	\$241,390/1.83%	\$2,488,705/18.87%	\$1,867,532/14.16%	\$42,971/0.33%		\$15,000/0.11%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$246,269,031	\$34,120,538/13.85%	\$1,003,541/0.41%	\$12,492,182/5.07%	\$4,491,854/1.82%	\$14,232,753/5.78%	\$1,739,573/0.71%	\$160,634/0.07%
N								
S	***	\$36,449,860/14.84%	\$4,932,446/2.01%	\$14,279,875/5.81%	\$12,703,411/5.17%	\$4,031,312/1.64%	\$367,657/0.15%	\$135,156/0.06%
-TC								
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	\$246,269,031	\$70,570,398/28.66%	\$5,935,987/2.41%	\$26,772,058/10.87%	\$17,195,265/6.98%	\$18,264,065/7.42%	\$2,107,230/0.86%	\$295,790/0.12%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$213,273,808	\$35,074,252/16.45%	\$2,489,677/1.17%	\$8,749,560/4.10%	\$18,860,327/8.84%	\$4,338,829/2.03%	\$604,958/0.28%	\$30,898/0.01%
N								
S	***	\$561,266/0.37%	\$750/0.00%	\$43,132/0.03%	\$504,191/0.33%	\$12,423/0.01%	\$770/0.00%	
-TC	\$901,661	\$119,224/13.22%	\$2,566/0.28%	\$20,139/2.23%	\$96,518/10.70%			
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	\$212,372,147	\$35,516,294/16.72%	\$2,487,861/1.17%	\$8,772,552/4.13%	\$19,268,000/9.07%	\$4,351,253/2.05%	\$605,728/0.29%	\$30,898/0.01%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$258,536,940	\$14,292,406/5.53%	\$249,877/0.10%	\$2,078,878/0.80%	\$10,041,454/3.88%	\$1,834,776/0.71%	\$73,794/0.03%	\$13,625/0.01%
N								
S	***	\$178,040/0.07%	\$2,204/0.00%	\$14,794/0.01%	\$157,477/0.06%	\$424/0.00%	\$3,139/0.00%	
-TC	\$169,751,528	\$2,646,645/1.56%	\$78,291/0.05%	\$10,672/0.01%	\$2,160,946/1.27%	\$396,735/0.23%		
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	\$88,785,412	\$11,823,801/13.32%	\$173,790/0.20%	\$2,082,999/2.35%	\$8,037,985/9.05%	\$1,438,466/1.62%	\$76,934/0.09%	\$13,625/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$3,738,765,280	\$153,093,862/4.09%	\$5,247,320/0.14%	\$62,285,045/1.67%	\$61,418,488/1.64%	\$21,504,524/0.58%	\$2,418,325/0.06%	\$220,157/0.01%
N								
S	***	\$102,651,027/2.79%	\$13,288,906/0.36%	\$33,803,691/0.92%	\$36,883,566/1.00%	\$10,477,210/0.28%	\$8,062,495/0.22%	\$135,156/0.00%
-TC	\$170,767,693	\$2,772,533/1.62%	\$80,857/0.05%	\$32,364/0.02%	\$2,262,575/1.32%	\$396,735/0.23%		
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	\$3,567,997,586	\$252,972,356/7.09%	\$18,455,368/0.52%	\$96,056,372/2.69%	\$96,039,479/2.69%	\$31,584,999/0.89%	\$10,480,821/0.29%	\$355,314/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.