

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$80,301	\$10,867/13.53%			\$10,867/13.53%			
N								
S	***	\$966/1.20%			\$966/1.20%			
-TC								
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	\$80,301	\$11,833/14.74%			\$11,833/14.74%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
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696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$9,352,237	\$4,435,746/47.43%	\$38,723/0.41%	\$965,565/10.32%	\$3,396,892/36.32%	\$15,875/0.17%	\$18,689/0.20%	
N	\$604							
S	***	\$781,349/9.02%			\$781,349/9.02%			
-TC	\$49,508	\$112/0.23%			\$112/0.23%			
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	\$9,303,333	\$5,216,982/56.08%	\$38,723/0.42%	\$965,565/10.38%	\$4,178,129/44.91%	\$15,875/0.17%	\$18,689/0.20%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$8,692,721	\$224,941/2.59%		\$213,177/2.45%	\$11,763/0.14%			
N								
S	***	\$51,138/5.80%	\$16,350/1.85%	\$3,521/0.40%	\$31,267/3.54%			
-TC	\$534,009							
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	\$8,158,712	\$276,079/3.38%	\$16,350/0.20%	\$216,698/2.66%	\$43,030/0.53%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$28,069,285	\$1,107,128/3.94%	\$166,555/0.59%	\$198,716/0.71%	\$717,950/2.56%	\$23,662/0.08%	\$243/0.00%	
N	\$949,626	\$5,272/0.56%			\$60/0.01%	\$5,212/0.55%		
S	***	\$14,536/0.12%		\$143/0.00%	\$14,393/0.11%			
-TC	\$406,689	\$29/0.01%			\$29/0.01%			
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	\$28,612,221	\$1,126,908/3.94%	\$166,555/0.58%	\$198,859/0.70%	\$732,373/2.56%	\$28,875/0.10%	\$243/0.00%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$180,330,028	\$14,474,207/8.03%	\$836,198/0.46%	\$651,729/0.36%	\$9,128,889/5.06%	\$3,770,970/2.09%	\$86,418/0.05%	
N	\$463,709	\$49,137/10.60%	\$4,696/1.01%		\$9,846/2.12%	\$34,594/7.46%		
S	***	\$551,037/0.44%		\$357,422/0.29%	\$186,641/0.15%	\$2,723/0.00%	\$3,246/0.00%	
-TC	\$106,295,885	\$4,774,597/4.49%	\$173,731/0.16%	\$322/0.00%	\$4,147,195/3.90%	\$453,347/0.43%		
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	\$74,497,853	\$10,299,785/13.83%	\$668,168/0.90%	\$1,008,829/1.35%	\$5,178,180/6.95%	\$3,354,941/4.50%	\$89,665/0.12%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$226,524,574	\$20,252,891/8.94%	\$1,041,477/0.46%	\$2,029,189/0.90%	\$13,266,363/5.86%	\$3,810,508/1.68%	\$105,351/0.05%	
N	\$1,413,940	\$54,410/3.85%	\$4,696/0.33%		\$9,906/0.70%	\$39,807/2.82%		
S	***	\$1,399,027/0.95%	\$17,354/0.01%	\$361,086/0.24%	\$1,014,617/0.69%	\$2,723/0.00%	\$3,246/0.00%	
-TC	\$107,286,091	\$4,774,739/4.45%	\$173,731/0.16%	\$322/0.00%	\$4,147,338/3.87%	\$453,347/0.42%		
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	\$120,652,422	\$16,931,589/14.03%	\$889,797/0.74%	\$2,389,953/1.98%	\$10,143,548/8.41%	\$3,399,691/2.82%	\$108,598/0.09%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.