

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$140,780	\$7,500/5.33%	\$7,500/5.33%					
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$140,780	\$7,500/5.33%	\$7,500/5.33%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$49,651,815	\$2,244,360/4.52%	\$6,178/0.01%	\$237,219/0.48%	\$1,687,154/3.40%	\$313,808/0.63%		
T N S -TC	***	\$4,202,879/9.37%	\$62,393/0.14%	\$627,176/1.40%	\$2,575,336/5.74%	\$937,973/2.09%		
T N S -TC	\$21,772	\$6,480/29.76%	\$1,074/4.94%		\$5,405/24.83%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,630,042	\$6,440,759/12.98%	\$67,496/0.14%	\$864,395/1.74%	\$4,257,084/8.58%	\$1,251,782/2.52%		
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$1,035,765	\$119,201/11.51%	\$7,601/0.73%	\$17,454/1.69%	\$33,026/3.19%	\$61,119/5.90%		
T N S -TC	***	\$106,110/15.13%		\$2,428/0.35%	\$103,681/14.78%			
T N S -TC	\$19,045	\$12,891/67.69%	\$3,227/16.94%	\$518/2.72%	\$9,146/48.03%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,016,719	\$212,419/20.89%	\$4,373/0.43%	\$19,364/1.90%	\$127,561/12.55%	\$61,119/6.01%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC	\$50,828,361	\$2,371,061/4.66%	\$21,279/0.04%	\$254,673/0.50%	\$1,720,180/3.38%	\$374,928/0.74%		
T N S -TC	***	\$4,308,989/9.46%	\$62,393/0.14%	\$629,605/1.38%	\$2,679,018/5.88%	\$937,973/2.06%		
T N S -TC	\$40,818	\$19,372/47.46%	\$4,301/10.54%	\$518/1.27%	\$14,552/35.65%			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,787,543	\$6,660,679/13.11%	\$79,370/0.16%	\$883,760/1.74%	\$4,384,646/8.63%	\$1,312,901/2.59%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.