

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$23,740,860 ***	\$26,689/0.11% \$798,361/3.36%	\$54,875/0.23%	\$370,465/1.56%	\$26,689/0.11% \$70,377/0.30%	\$300,367/1.27%		\$2,275/0.01%
	\$23,740,860	\$825,050/3.48%	\$54,875/0.23%	\$370,465/1.56%	\$97,066/0.41%	\$300,367/1.27%		\$2,275/0.01%
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$1,783,856 \$1,404,000 ***	\$23,222/1.65% \$375,038/11.76%			\$23,222/1.65% \$358,038/11.23%	\$17,000/0.53%		
	\$3,187,856	\$398,260/12.49%			\$381,260/11.96%	\$17,000/0.53%		
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$2,400 \$639,584							
	\$641,984							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC	\$1,531,193 \$6,469,661 ***	\$47,198/3.08% \$565,439/8.74% \$40,336/2.63%	\$95,675/1.48%	\$46,720/3.05% \$137,229/2.12% \$40,336/2.63%	\$478/0.03% \$248,692/3.84%	\$20,418/0.32%		\$63,424/0.98%
	\$8,000,855	\$652,974/8.16%	\$95,675/1.20%	\$224,286/2.80%	\$249,170/3.11%	\$20,418/0.26%		\$63,424/0.79%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$974,565 \$14,633,577 ***	\$488,641/50.14% \$3,393,098/23.19% \$29,964/1.21%	\$2,905/0.30% \$633,076/4.33%	\$388,191/39.83% \$1,462,921/10.00% \$13,950/0.56%	\$87,792/9.01% \$1,227,776/8.39% \$16,013/0.65%	\$9,752/1.00% \$63,213/0.43%		\$6,110/0.04%
	\$15,517,758	\$3,911,705/25.21%	\$635,981/4.10%	\$1,865,063/12.02%	\$1,331,583/8.58%	\$72,965/0.47%		\$6,110/0.04%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC	\$4,292,015 \$46,887,685 ***	\$535,840/12.48% \$4,008,449/8.55% \$1,243,700/4.02%	\$2,905/0.07% \$728,752/1.55% \$54,875/0.18%	\$434,912/10.13% \$1,600,150/3.41% \$424,752/1.37%	\$88,270/2.06% \$1,526,380/3.26% \$444,429/1.44%	\$9,752/0.23% \$83,632/0.18% \$317,367/1.03%		\$69,534/0.15% \$2,275/0.01%
	\$51,089,315	\$5,787,990/11.33%	\$786,532/1.54%	\$2,459,815/4.81%	\$2,059,081/4.03%	\$410,751/0.80%		\$71,809/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.