

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$2,138,741 ***	\$1,546,531/72.31%			\$1,546,531/72.31%			
	\$2,138,741	\$1,546,531/72.31%			\$1,546,531/72.31%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$915 \$353,577 ***	\$156,038/44.13% \$91,491/25.81%		\$6,584/1.86%	\$156,038/44.13% \$84,907/23.95%			
	\$354,493	\$247,530/69.83%		\$6,584/1.86%	\$240,946/67.97%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$49,553	\$43,543/87.87%			\$43,543/87.87%			
	\$49,553	\$43,543/87.87%			\$43,543/87.87%			
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S -TC	\$122,820 \$2,607,372 *** \$177,301	\$1,221/0.99% \$55,618/2.13% \$43,762/2.27%		\$11,219/0.43% \$34,097/1.77%	\$1,221/0.99% \$42,664/1.64% \$9,664/0.50%	\$445/0.02%		\$1,289/0.05%
	\$2,552,891	\$100,602/3.94%		\$45,316/1.78%	\$53,550/2.10%	\$445/0.02%		\$1,289/0.05%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$225,482 \$2,889,548 *** \$131,700	\$24,668/10.94% \$524,884/18.16% \$113,078/6.01%	\$1,657/0.74% \$164,274/5.69%	\$91,773/3.18% \$67,398/3.58%	\$21,690/9.62% \$263,952/9.13% \$35,175/1.87%	\$4,736/0.16% \$10,505/0.56%		\$1,321/0.59% \$147/0.01%
	\$2,983,330	\$662,632/22.21%	\$165,931/5.56%	\$159,172/5.34%	\$320,818/10.75%	\$15,241/0.51%		\$1,468/0.05%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S -TC	\$349,218 \$8,038,794 *** \$309,002	\$25,890/7.41% \$780,085/9.70% \$1,794,864/28.47%	\$1,657/0.47% \$164,274/2.04%	\$102,992/1.28% \$108,080/1.71%	\$22,911/6.56% \$506,199/6.30% \$1,676,278/26.59%	\$5,182/0.06% \$10,505/0.17%		\$1,321/0.38% \$1,436/0.02%
	\$8,079,010	\$2,600,839/32.19%	\$165,931/2.05%	\$211,073/2.61%	\$2,205,389/27.30%	\$15,687/0.19%		\$2,757/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.