

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$13,806,362 ***	\$1,643,055/11.90% \$6,970,731/50.50%	\$277,780/2.01% \$275,779/2.00%	\$305,998/2.22% \$3,756,102/27.21%	\$1,059,275/7.67% \$2,938,850/21.29%			
	\$13,806,362	\$8,613,787/62.39%	\$553,560/4.01%	\$4,062,101/29.42%	\$3,998,126/28.96%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$258,421 \$1,267,740	\$36,744/14.22% \$726,098/57.28%	\$24,500/9.48% \$265,902/20.97%	\$147,825/11.66%	\$12,244/4.74% \$309,229/24.39%		\$3,141/0.25%	
	\$1,526,161	\$762,842/49.98%	\$290,402/19.03%	\$147,825/9.69%	\$321,473/21.06%		\$3,141/0.21%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$9,000 \$95,639							
	\$104,639							
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC	\$111,261 \$8,636,917	\$14,391/12.93% \$469,898/5.44%	\$1,230/1.11% \$274,991/3.18%	\$55,244/0.64%	\$13,161/11.83% \$137,076/1.59%	\$2,585/0.03%		
	\$8,748,179	\$484,289/5.54%	\$276,221/3.16%	\$55,244/0.63%	\$150,237/1.72%	\$2,585/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$976,297 \$4,944,042	\$204,953/20.99% \$1,602,068/32.40%	\$149,791/15.34% \$777,083/15.72%	\$32,629/3.34% \$376,160/7.61%	\$18,835/1.93% \$434,267/8.78%	\$3,697/0.38% \$14,556/0.29%		
	\$5,920,339	\$1,807,022/30.52%	\$926,875/15.66%	\$408,789/6.90%	\$453,103/7.65%	\$18,253/0.31%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC	\$1,354,980 \$28,750,702 ***	\$256,088/18.90% \$4,441,121/15.45% \$6,970,731/50.50%	\$175,521/12.95% \$1,595,759/5.55% \$275,779/2.00%	\$32,629/2.41% \$885,229/3.08% \$3,756,102/27.21%	\$44,240/3.27% \$1,939,849/6.75% \$2,938,850/21.29%	\$3,697/0.27% \$17,141/0.06%	\$3,141/0.01%	
	\$30,105,682	\$11,667,941/38.76%	\$2,047,059/6.80%	\$4,673,961/15.53%	\$4,922,940/16.35%	\$20,839/0.07%	\$3,141/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.