

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$18,767,126 ***	\$75,159/0.40% \$5,381,964/28.68%	\$12,267/0.07% \$6,127/0.03%	\$51,534/0.27% \$606,670/3.23%	\$11,357/0.06% \$4,680,652/24.94%	\$57,368/0.31%	\$31,147/0.17%	
	\$18,767,126	\$5,457,124/29.08%	\$18,394/0.10%	\$658,204/3.51%	\$4,692,009/25.00%	\$57,368/0.31%	\$31,147/0.17%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	-\$375 \$3,687,633	\$868,527/23.55%	\$41,935/1.14%	\$205,578/5.57%	\$613,028/16.62%	\$3,385/0.09%	\$4,600/0.12%	
	\$3,687,258	\$868,527/23.55%	\$41,935/1.14%	\$205,578/5.58%	\$613,028/16.63%	\$3,385/0.09%	\$4,600/0.12%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$4,465,103 ***	\$151,770/3.40% \$433,292/16.92%		\$96,558/2.16% \$373,376/14.58%	\$59,915/2.34%		\$55,212/1.24%	
	\$4,465,103	\$585,062/13.10%		\$469,934/10.52%	\$59,915/1.34%		\$55,212/1.24%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC	\$38 \$99,150,560 ***	\$5,462,107/5.51% \$1,693,725/4.39%	\$401,815/0.41%	\$2,173,372/2.19% \$611,078/1.58%	\$2,646,195/2.67% \$1,066,689/2.76%	\$221,579/0.22% \$15,957/0.04%	\$19,144/0.02%	
	\$95,054 \$99,055,543	\$7,155,832/7.22%	\$401,815/0.41%	\$2,784,451/2.81%	\$3,712,884/3.75%	\$237,536/0.24%	\$19,144/0.02%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	-\$961 \$181,820,640	\$20,792,112/11.44%	\$15,411,001/8.48%	\$1,211,051/0.67%	\$3,264,750/1.80%	\$894,990/0.49%	\$10,318/0.01%	
	\$269,255 \$181,550,422	\$20,792,112/11.45%	\$15,411,001/8.49%	\$1,211,051/0.67%	\$3,264,750/1.80%	\$894,990/0.49%	\$10,318/0.01%	
729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures								
T N S -TC	-\$1,298 \$307,891,063 ***	\$27,349,678/8.88% \$7,508,981/12.53%	\$15,867,020/5.15% \$6,127/0.01%	\$3,738,095/1.21% \$1,591,125/2.65%	\$6,535,331/2.12% \$5,807,257/9.69%	\$1,119,954/0.36% \$73,325/0.12%	\$89,276/0.03% \$31,147/0.05%	
	\$364,310 \$307,525,455	\$34,858,659/11.34%	\$15,873,147/5.16%	\$5,329,221/1.73%	\$12,342,588/4.01%	\$1,193,279/0.39%	\$120,423/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.