

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$4,223							
-TC								
	----- \$4,223							
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,328,762 \$217,433	\$983,439/42.23%			\$983,439/42.23%			
S	***	\$68,195/3.22%			\$68,195/3.22%			
-TC								
	----- \$2,546,195	\$1,051,634/41.30%			\$1,051,634/41.30%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$604,152 \$2,757,941	\$355,111/58.78%		\$6,586/1.09%	\$348,524/57.69%			
S	***	\$1,010,109/36.63%	\$792/0.03%	\$28,492/1.03%	\$975,135/35.36%		\$5,687/0.21%	
S	***	\$82,500/2.49%	\$6,640/0.20%	\$5,284/0.16%	\$70,576/2.13%			
-TC								
	----- \$3,362,094	\$1,447,721/43.06%	\$7,432/0.22%	\$40,363/1.20%	\$1,394,237/41.47%		\$5,687/0.17%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$534,131 \$863,803	\$47,348/8.86%		\$12,721/2.38%	\$30,423/5.70%		\$4,202/0.79%	
S		\$86,730/10.04%	\$1,019/0.12%	\$54,388/6.30%	\$17,705/2.05%		\$13,617/1.58%	
-TC								
	----- \$1,397,934	\$134,078/9.59%	\$1,019/0.07%	\$67,110/4.80%	\$48,128/3.44%		\$17,820/1.27%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$4,252,184 \$7,961,540	\$527,994/12.42%	\$34,420/0.81%	\$32,699/0.77%	\$286,126/6.73%	\$170,961/4.02%	\$3,786/0.09%	
S	***	\$401,124/5.04%	\$75,156/0.94%	\$53,307/0.67%	\$233,679/2.94%	\$38,979/0.49%		
S	***	\$85,994/1.89%		\$890/0.02%	\$84,616/1.86%		\$487/0.01%	
-TC								
	----- \$12,213,725	\$1,015,113/8.31%	\$109,577/0.90%	\$86,897/0.71%	\$604,423/4.95%	\$209,941/1.72%	\$4,274/0.03%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,843,983 \$16,871,148	\$2,065,230/53.73%	\$696,913/18.13%	\$494,064/12.85%	\$505,281/13.14%	\$361,970/9.42%	\$7,000/0.18%	
S	***	\$4,850,022/28.75%	\$2,223,522/13.18%	\$884,050/5.24%	\$466,277/2.76%	\$1,275,743/7.56%	\$427/0.00%	
S	***	\$34,986/0.54%			\$31,946/0.49%	\$615/0.01%	\$2,424/0.04%	
-TC								
	----- \$20,715,132	\$6,950,240/33.55%	\$2,920,436/14.10%	\$1,378,115/6.65%	\$1,003,505/4.84%	\$1,638,330/7.91%	\$9,852/0.05%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S	\$11,563,214 \$28,676,091	\$3,979,124/34.41%	\$731,334/6.32%	\$546,072/4.72%	\$2,153,796/18.63%	\$532,932/4.61%	\$14,989/0.13%	
S	***	\$6,347,986/22.14%	\$2,300,492/8.02%	\$1,020,239/3.56%	\$1,692,798/5.90%	\$1,314,723/4.58%	\$19,733/0.07%	
S	***	\$271,676/1.65%	\$6,640/0.04%	\$6,174/0.04%	\$255,335/1.55%	\$615/0.00%	\$2,911/0.02%	
-TC								
	----- \$40,239,305	\$10,598,788/26.34%	\$3,038,466/7.55%	\$1,572,486/3.91%	\$4,101,929/10.19%	\$1,848,271/4.59%	\$37,634/0.09%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.