

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC	\$690,485 *** \$72,676	\$65,729/9.52% \$8,200/1.33%		\$8,200/1.33%	\$11,895/1.72%	\$53,834/7.80%		
	----- \$617,808	----- \$73,929/11.97%		----- \$8,200/1.33%	----- \$11,895/1.93%	----- \$53,834/8.71%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC	\$3,204,746 *** \$277,898	\$412,566/12.87% \$302,254/10.02%	\$7,333/0.23% \$441/0.01%	\$28,897/0.90% \$55,854/1.85%	\$326,946/10.20% \$242,641/8.04%	\$34,109/1.06%	\$15,279/0.48% \$3,316/0.11%	
	----- \$2,926,847	----- \$714,821/24.42%	----- \$7,775/0.27%	----- \$84,751/2.90%	----- \$569,588/19.46%	----- \$34,109/1.17%	----- \$18,596/0.64%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC	\$901,560 *** \$1,113	\$13,844/1.54% \$5,450/0.73%	\$845/0.09%	\$992/0.11%	\$9,132/1.01% \$5,450/0.73%	\$2,550/0.28%	\$325/0.04%	
	----- \$900,447	----- \$19,294/2.14%	----- \$845/0.09%	----- \$992/0.11%	----- \$14,582/1.62%	----- \$2,550/0.28%	----- \$325/0.04%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC	\$26,142,919 *** \$1,881,292	\$2,607,765/9.98% \$450,998/2.35%	\$378,507/1.45% \$107,838/0.56%	\$64,238/0.25% \$5,663/0.03%	\$476,611/1.82% \$330,717/1.72%	\$1,678,525/6.42% \$6,779/0.04%	\$9,882/0.04%	
	----- \$24,261,627	----- \$3,058,764/12.61%	----- \$486,346/2.00%	----- \$69,901/0.29%	----- \$807,329/3.33%	----- \$1,685,304/6.95%	----- \$9,882/0.04%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC	\$39,471,370 *** \$2,135,666	\$4,450,840/11.28% \$96,809/0.60%	\$2,334,960/5.92% \$1,604/0.01%	\$998,510/2.53% \$61,259/0.38%	\$801,317/2.03% \$21,769/0.14%	\$315,418/0.80% \$12,176/0.08%	\$633/0.00%	
	----- \$37,335,703	----- \$4,547,650/12.18%	----- \$2,336,564/6.26%	----- \$1,059,770/2.84%	----- \$823,086/2.20%	----- \$327,595/0.88%	----- \$633/0.00%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC	\$70,411,082 *** \$4,368,647	\$7,550,745/10.72% \$863,713/2.18%	\$2,721,646/3.87% \$109,884/0.28%	\$1,092,638/1.55% \$130,977/0.33%	\$1,625,903/2.31% \$600,578/1.52%	\$2,084,437/2.96% \$18,955/0.05%	\$26,119/0.04% \$3,316/0.01%	
	----- \$66,042,434	----- \$8,414,459/12.74%	----- \$2,831,531/4.29%	----- \$1,223,616/1.85%	----- \$2,226,481/3.37%	----- \$2,103,393/3.18%	----- \$29,436/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.