

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T	\$99,512	\$68,382/68.72%	\$43,482/43.70%		\$24,900/25.02%			
N	\$173,063	\$26,120/15.09%	\$26,120/15.09%					
S	***	\$102,373/37.56%		\$102,373/37.56%				
-TC								
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	\$272,575	\$196,875/72.23%	\$69,602/25.53%	\$102,373/37.56%	\$24,900/9.14%			
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$288,303	\$35,245/12.22%	\$13,460/4.67%		\$21,785/7.56%			
N	\$12,108,744	\$40,185/0.33%	\$27,229/0.22%		\$4,695/0.04%			
S	***	\$6,225,087/50.64%	\$503,071/4.09%	\$3,240,781/26.36%	\$2,025,474/16.48%	\$430,150/3.50%	\$25,608/0.21%	
-TC								
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	\$12,397,048	\$6,300,517/50.82%	\$543,761/4.39%	\$3,249,042/26.21%	\$2,051,955/16.55%	\$430,150/3.47%	\$25,608/0.21%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$487,729	\$69,270/14.20%			\$30,770/6.31%		\$38,499/7.89%	
N	\$8,308,397	\$1,141,095/13.73%	\$127,122/1.53%	\$46,279/0.56%	\$787,516/9.48%	\$27,121/0.33%	\$153,054/1.84%	
S	***	\$616,325/7.01%	\$6,412/0.07%	\$136,342/1.55%	\$443,570/5.04%	\$30,000/0.34%		
-TC	\$69,855							
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	\$8,726,271	\$1,826,691/20.93%	\$133,535/1.53%	\$182,621/2.09%	\$1,261,858/14.46%	\$57,121/0.65%	\$191,554/2.20%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$35,624				\$122,493/10.18%			
N	\$1,202,746	\$122,493/10.18%			\$52,352/5.02%	\$179,669/17.23%		
S	***	\$267,225/25.62%		\$35,204/3.38%				
-TC								
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	\$1,238,371	\$389,719/31.47%		\$35,204/2.84%	\$174,845/14.12%	\$179,669/14.51%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T	\$796,317	\$647/0.08%	\$647/0.08%		\$430,182/4.68%	\$172,853/1.88%		
N	\$9,196,770	\$658,984/7.17%	\$34,198/0.37%	\$21,750/0.24%	\$430,182/4.68%	\$172,853/1.88%		
S	***	\$26,454/1.63%	\$6,956/0.43%	\$3,524/0.22%	\$11,582/0.71%	\$4,390/0.27%		
-TC	\$27,964							
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	\$9,965,123	\$686,086/6.88%	\$41,801/0.42%	\$25,275/0.25%	\$441,764/4.43%	\$177,244/1.78%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$915,403	\$294,507/32.17%	\$261,514/28.57%	\$13,112/1.43%	\$19,881/2.17%			
N	\$24,723,714	\$7,864,742/31.81%	\$1,693,401/6.85%	\$2,627,192/10.63%	\$3,486,220/14.10%	\$54,817/0.22%	\$3,111/0.01%	
S	***	\$338,308/9.86%	\$268,117/7.81%	\$11,203/0.33%	\$47,759/1.39%	\$8,795/0.26%	\$2,432/0.07%	
-TC	\$229,143	\$71,967/31.41%			\$71,800/31.33%	\$167/0.07%		
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	\$25,409,975	\$8,425,591/33.16%	\$2,223,033/8.75%	\$2,651,508/10.43%	\$3,482,060/13.70%	\$63,445/0.25%	\$5,543/0.02%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$2,622,891	\$468,051/17.84%	\$319,103/12.17%	\$13,112/0.50%	\$97,336/3.71%		\$38,499/1.47%	
N	\$55,713,437	\$9,853,621/17.69%	\$1,908,071/3.42%	\$2,703,483/4.85%	\$4,831,108/8.67%	\$254,792/0.46%	\$156,165/0.28%	
S	***	\$7,575,776/27.59%	\$784,559/2.86%	\$3,529,429/12.85%	\$2,580,739/9.40%	\$653,007/2.38%	\$28,040/0.10%	
-TC	\$326,963	\$71,967/22.01%			\$71,800/21.96%	\$167/0.05%		
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	\$58,009,365	\$17,825,482/30.73%	\$3,011,734/5.19%	\$6,246,025/10.77%	\$7,437,384/12.82%	\$907,631/1.56%	\$222,705/0.38%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.