

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$11,209	\$585/5.22%		\$585/5.22%				
N								
S								
-TC								

	\$11,209	\$585/5.22%		\$585/5.22%				
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 21.1%								
T	-\$63,703	\$92,739		\$74,655	\$18,084			
N	\$453,887	\$35,177/7.75%		\$25,843/5.69%	\$9,333/2.06%			
S								
-TC								

	\$390,183	\$127,917/32.78%		\$100,499/25.76%	\$27,418/7.03%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 32.9%								
T	\$795,030	\$226,892/28.54%		\$118,315/14.88%	\$108,577/13.66%			
N	\$2,882,105	\$2,264,095/78.56%	\$8,353/0.29%	\$2,170,590/75.31%	\$85,150/2.95%			
S	***	\$142,508/4.42%	\$10,500/0.33%	\$6,223/0.19%	\$101,785/3.16%	\$24,000/0.75%		
-TC								

	\$3,677,136	\$2,633,497/71.62%	\$18,853/0.51%	\$2,295,128/62.42%	\$295,514/8.04%	\$24,000/0.65%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 23.7%								
T	\$21,766							
N	\$10,564,376	\$36,429/0.34%			\$36,429/0.34%			
S								
-TC								

	\$10,586,143	\$36,429/0.34%			\$36,429/0.34%			
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 26%								
T	\$347,708	\$79,560/22.88%	\$63,985/18.40%		\$15,575/4.48%			
N	\$5,290,913	\$151,128/2.86%	\$45,230/0.85%	\$30,699/0.58%	\$57,792/1.09%	\$17,406/0.33%		
S	***	\$15,903/3.18%	\$702/0.14%	\$710/0.14%	\$14,089/2.82%	\$400/0.08%		
-TC								

	\$5,638,622	\$246,592/4.37%	\$109,918/1.95%	\$31,410/0.56%	\$87,456/1.55%	\$17,806/0.32%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,225,002	\$149,662/12.22%	\$44,384/3.62%	\$17,086/1.39%	\$61,816/5.05%	\$26,375/2.15%		
N	\$6,542,348	\$880,139/13.45%	\$185,906/2.84%	\$196,633/3.01%	\$451,738/6.90%	\$45,860/0.70%		
S	***	\$211,241/13.19%	\$186,529/11.65%	\$1,070/0.07%	\$19,465/1.22%	\$4,175/0.26%		
-TC	\$43,045	\$2,078/4.83%	\$2,078/4.83%					

	\$7,724,305	\$1,238,965/16.04%	\$414,741/5.37%	\$214,790/2.78%	\$533,021/6.90%	\$76,411/0.99%		
763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures								
T	\$2,325,804	\$548,855/23.60%	\$108,369/4.66%	\$210,056/9.03%	\$204,054/8.77%	\$26,375/1.13%		
N	\$25,744,842	\$3,367,555/13.08%	\$239,490/0.93%	\$2,424,353/9.42%	\$640,445/2.49%	\$63,266/0.25%		
S	***	\$369,653/6.95%	\$197,732/3.72%	\$8,004/0.15%	\$135,340/2.54%	\$28,576/0.54%		
-TC	\$43,045	\$2,078/4.83%	\$2,078/4.83%					

	\$28,027,601	\$4,283,986/15.28%	\$543,513/1.94%	\$2,642,414/9.43%	\$979,840/3.50%	\$118,217/0.42%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.