

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$6,110							
-TC								
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	\$6,110							
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,560,653							
-TC								
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	\$2,560,653							
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$558,354	\$3,700/0.66%			\$3,700/0.66%			
-TC	***	\$14,535/5.82%		\$14,535/5.82%				
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	\$4,722							
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	\$553,632	\$18,235/3.29%		\$14,535/2.63%	\$3,700/0.67%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$127,102	\$55,871/43.96%	\$16,079/12.65%	\$7,700/6.06%	\$32,092/25.25%			
-TC	***	\$1,000/0.90%					\$1,000/0.90%	
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	\$127,102	\$56,871/44.74%	\$16,079/12.65%	\$7,700/6.06%	\$32,092/25.25%		\$1,000/0.79%	
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$2,171,326	\$163,205/7.52%		\$24,423/1.12%	\$138,782/6.39%			
-TC								
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	\$218,273							
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	\$1,953,053	\$163,205/8.36%		\$24,423/1.25%	\$138,782/7.11%			
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$777,221	\$161,448/20.77%	\$3,377/0.43%	\$3,210/0.41%	\$46,389/5.97%	\$108,472/13.96%		
-TC								
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	\$76,517	\$17,405/22.75%	\$3,150/4.12%		\$14,255/18.63%			
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	\$700,704	\$144,042/20.56%	\$226/0.03%	\$3,210/0.46%	\$32,133/4.59%	\$108,472/15.48%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$6,200,768	\$384,226/6.20%	\$19,456/0.31%	\$35,333/0.57%	\$220,964/3.56%	\$108,472/1.75%		
-TC	***	\$15,535/4.30%		\$14,535/4.03%			\$1,000/0.28%	
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	\$299,512	\$17,405/5.81%	\$3,150/1.05%		\$14,255/4.76%			
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	\$5,901,255	\$382,355/6.48%	\$16,306/0.28%	\$49,868/0.85%	\$206,708/3.50%	\$108,472/1.84%	\$1,000/0.02%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.